

AGENDA
BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
November 18, 2024

- 1.0 Call Meeting to Order, President Dr. Alvin Brown
- 2.0 Opening of Meeting
 - 2.01 Declaration of Quorum
 - 2.02 Citizen's Remarks
 - 2.03 Certification of Delivery of Official Notices of Meeting
- 3.0 Board of Health
 - 3.01 Minutes, Regular Meeting October 21, 2024
- 4.0 Health District Staff Reports
 - 4.01 Clinical and Community Health Services Report
 - 4.02 Environmental Health Report
 - 4.03 Finance and HR Director
 - 4.04 Health Education and Outreach Report
 - 4.05 Population Health & Emergency Planning
 - 4.06 Health Commissioner's Report
- 5.0 Committee Meetings
 - 5.01 Licensing Council, Meeting Held November 12, 2024
 - 5.02 Finance Committee, Meeting Held November 18, 2024
- 6.0 Old Business
 - 6.01 Board of Health Tracking
 - 6.02 Resolution to Increase Certain Fees, Semi-Public Sewage/Septic Program, Final Reading

7.0 New Business

7.01 Resolutions

7.01.01 Certification of Monies, Resolution 24-11-07-01-01-100

7.01.02 Increase/Decrease Appropriations, Resolution 24-11-07-01-02-100

7.02 Permission to Contract with Parkhill Limited Liability Company for the Willoughby WIC Clinic, Not to Exceed \$44,508.96

7.03 Permission to Contract with HS GovTech, \$24,862.50

7.04 Recommendations from the Finance Committee, Meeting Held Prior to Board Meeting

7.05 Permission to Contract with James Martin Contracting Services, \$214,887.00

8.0 Adjournment

1.0 Call to Order

The regular meeting of the Board of Health of the Lake County General Health District was called to order at 3:00 p.m. on Monday, November 18, 2024, by President Dr. Alvin Brown. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

2.0 Opening of Meeting

2.01 Declaration of Quorum

The following members were present constituting a quorum:

| | | |
|-------------------|------------------|------------------|
| Dr. Alvin Brown | Steven Karns | Filippo Scafidi |
| Dr. Irene Druzina | Brian Katz | Dr. Lynn Smith |
| Rich Harvey | Dr. Douglas Moul | David Valentine |
| Beth Horvath | Patricia Murphy | Lindsey Virgilio |
| Nikolas Janek | Randy Owoc | |

Minutes were recorded by Gina Parker, Registrar/Office Manager.

Also present from the Health District staff:

| | | |
|-------------------|------------|-----------------|
| Christy Armstrong | Dan Lark | Bert Mechenbier |
| Dawn Gaspard | Adam Litke | Gina Parker |
| Ron Graham | Mike Matas | |

2.02 Citizens' Remarks

There were no Citizens' Remarks.

2.03 Certification of Delivery of Official Notices

Certification of delivery of the official notices of the regular meeting of the Board of Health on November 13, 2024, was made by Health Commissioner Ron H. Graham.

3.0 Board of Health

3.01 Approval of Minutes

Dr. Lynn Smith moved and Randy Owoc seconded a motion that the minutes of the October 21, 2024, Board of Health meeting be approved as written; motion carried.

4.0 Health District Staff Reports

4.01 Community Health Services

No report this month due to staff vacancies.

Adam Litke provided the following highlights:

- *Still looking for a qualified Nursing supervisor.*

4.02 Environmental Health

4.02.01 Division Director's Report

4.02.01.01 Updates and Special Topics

Updates and Special Topics

November 19, 2024 is designated as WORLD TOILET DAY by the United Nations

Inadequate sanitation systems spread human waste into rivers, lakes and soil, polluting the water resources under our feet. However, this problem seems to be invisible. Invisible because it happens underground. Invisible because it happens in the poorest and most marginalized communities. Groundwater is our most abundant source of freshwater. It supports our drinking water supplies, sanitation systems, farming, industry and ecosystems. As climate change worsens and populations grow, groundwater is vital for our survival.

Safely managed sanitation protects groundwater from human waste pollution. Nearly half the world's population still lives without a "safe toilet". A "safe toilet" is shorthand for a safely managed sanitation system, which means a toilet not shared with other households, that either treats or disposes of human waste on site, stores it safely to be emptied and treated off-site, or connects to a functioning sewer and treatment plant.



People living without access to safely managed sanitation systems use shared facilities or those that do not safely dispose of human waste. Almost 500 million people relieve themselves outside ('open defecation') and 3.6 billion people – nearly half of the global population – are not connected to safely managed sanitation systems, leaving human waste untreated and contaminating communities and water used for drinking, hygiene, recreation and food production.

Urban and rural areas face different challenges. In densely populated urban settings, pit latrines and septic tanks sited close to waterpoints that draw from a shallow aquifer create a potentially serious health risk. In rural settings, mainly due to there being more space, pit latrines and septic tanks can be more easily sited at a safe distance from waterpoints. This crisis has a profound impact on public health, educational attainment, economic productivity and environmental integrity.

What are the key messages?

1. **Safe sanitation protects groundwater.** Toilets that are properly sited and connected to safely managed sanitation systems, collect, treat and dispose of human waste, and help prevent human waste from spreading into groundwater.
2. **Sanitation must withstand climate change.** Toilets and sanitation systems must be built or adapted to cope with extreme weather events, so that services always function, and groundwater is protected.

How do sanitation solutions protect groundwater?

Safely managed and properly sited sanitation protects humans and groundwater from the pathogens in fecal waste. A safe and sustainable sanitation system begins with a toilet that effectively captures human waste in a safe, accessible and dignified setting. Either the waste gets stored in a tank, which can be treated on-site where liquid waste infiltrates to soil and solids may be emptied later by a collection service. Or, it is transported away by a sewer connected to a treatment plant and then safely disposed of or reused. Safe reuse of treated human waste can capture greenhouse gas emissions for energy production and provide agriculture with a reliable source of water and nutrients.

Sustainable sanitation systems need to be able to withstand more frequent floods, droughts, changes in water availability and sea level rise brought on by climate change, so that services always function, and groundwater is protected. In areas experiencing water scarcity and decreasing groundwater availability treated wastewater can be used to recharge aquifers and replenish groundwater supplies.

Groundwater protection zones are vital, as part of a context-specific, integrated approach to ensuring sanitation systems, land use planning and water abstraction do not adversely impact the quality and quantity groundwater resources, particularly in areas where aquifers are close to the surface.

Why is solving the sanitation crisis important?

Having access to safely managed sanitation services, in combination with safely managed drinking water services and good hygiene facilities and behaviors, is the foundation of public

health and therefore essential for the realization of all other human rights. Toilets drive improvements in health, gender equality, education, economics and the environment.

What can decision-makers do about sanitation and the link to groundwater?

In Lake County we strive to protect the water and environment. We currently have over 13,000 private septic systems and around 7,000 private water systems. These systems are regulated by LCGHD, Ohio EPA and Ohio Department of Health to varying degrees.

4.02.02 Air Pollution Control Programs

4.02.02.01

Unit Supervisor's Report

Air Pollution Control

The staff finished the Ozone monitoring season and ran the required quality assurance checks on the monitors. We recorded some high readings and are awaiting the state and federal EPA to certify the data.

B. Mechenbier participated in the Local Emergency Planning Committee (LEPC) meeting on October 10.

Field Monitoring Team

The team had a training at the EOC on October 9. We reviewed the recently completed drill and new PPE for the team.

4.02.03 General Environmental Health Programs

4.02.03.01

Unit Supervisor's Report

Food Safety

In October, the food staff completed 203 standard food inspections, 17 reinspections, 5 pre-licensing inspections, 8 temporary inspections, 41 vending inspections, 17 complaints, 14 consultations, and 5 plan reviews. In addition, they completed 9 school inspections, 3 indoor pool inspections and 1 equipment inventory.

C. Stromp, P. Stromp and D. Lark attended a Retail Flexible Funding Model Grant webinar on 10/1. P. Stromp conducted a ServSafe training on 10/8 and 10/15 for 18 students. Staff attended an ODH/ODA Food safety Conference call on 10/9. H. Blessing attended OEHA NW on 10/10-11. P. Kaderle and J. Durda attended OEHA NE on 10/15-16. R. Leslein attended ServSafe on 10/8 and 10/15. R. Leslein attended OEHA NE on 10/6. Staff attended a monthly program meeting on 10/17. H. Blessing, P. Kaderle, J. Durda, and R. Leslein inspected at the Taste of

Mentor event on 10/24. Staff attended the ODA/ODH Uniform Food Code training on 10/29. J. Durda and R. Leslein attended a rough pool inspection with ODH on 10/31.

Housing

Lake County Elder Interdisciplinary Team

Staff attended monthly Interdisciplinary meeting.

Continuous Quality Improvement (CQI)

QI staff training presentation and survey quiz has been completed.

Building Updates

Completed the punch list for the window replacement project.
Opened bids for the new front entrance project. The low bid is from James Martin Contracting Services, Inc. for \$214,887.00. The architect is still reviewing references for the contractor.

We are still waiting for Mentor's review for the storage building.

4.02.04 Vector-borne Disease Program

4.02.04.01

Unit Supervisor's Report

Mosquito Control

Christy has been training with Frontier Precision to learn the capabilities of the new tablets and software. This will assist staff with data collection, control product inventory and spray route management. We are still working on turn-by-turn directions.

4.02.05 Water and Waste Programs

4.02.05.01

Unit Supervisor's Report

Storm Water

Staff screened 135 outfalls throughout several communities in the last month. Several of the updated Eastlake outfalls were inspected last month for the first time. 1,038 stormwater outfalls have been inspected to date this year.

Staff investigated 3 possible ID (illicit discharge) investigations last month (Painesville City, Willoughby). 2 IDs were detected and have been eliminated. 3/4 bacteria samples were taken and exceeded limits after elevated screening results at stormwater outfalls in Willoughby and Painesville TWP. Currently working with the City of Willoughby to eliminate an illicit connection from the downtown Post Office.

Social media BMPs (best management practices) messages for draining pools, sewage, and plastics pollution were topics posted by staff on Facebook, Instagram, and the Twitter page.

Stormwater article was submitted to the City of Mentor for their use in the Winter 2024 Community Newsletter with topics for pollution prevention such as ice removal before salt, use of environmentally friendly salt alternatives, pet waste removal, commercial car washing, car maintenance and proper disposal of oils.

Each year an “Annual Stormwater Training” is presented to the stormwater member community service departments of Lake County. The training occurred on October 23rd.

Sewage Treatment

October was a busy month for the sewage staff. October 15th and 16th staff attended the fall educational conference held by Ohio Environmental Health Association in Twinsburg. October 17th, Anua, which is an American manufacturing company for onsite waste-water treatment systems, held an in-person educational training seminar for our staff, focusing on their system designs and maintenance.

On November 19th the Liquid Waste division will be hosting a continuing educational training for our registered septic installers and service providers for household sewage treatment systems. The training will be at LaMalfa Party and Event Center in Mentor. The event has outgrown the previous location. 170 Registered contractors and Environmental Health Specialists will be attending to obtain their required continuing education hours. This year we will have Dr. John Buchanan as our guest speaker. He is a researcher and instructor at the University of Tennessee and is on the faculty of the Biosystems Engineering and Soil Science Department. He has over 35 years of experience in the areas of onsite and decentralized wastewater management.

Water Pollution Control Loan Fund (WPCLF)

The chart for WPCLF Funds below shows completed and remaining jobs that should be completed this year. Completion of these jobs will come close to handing out funding monies from WPCLF 2024. Earlier this fall we expended all of the remaining 2023 funding. These 2024 funds will need to be used up by December 2025. The 2025 WPCLF funds will be available for use once all 2024 monies have been exhausted. We will again have \$150,000 from 2025 funding to help replace failing septic systems for qualifying homeowners.

| 2023 WPCLF FUNDS | | NOTE: ALL PROPERTIES BELOW ARE ALSO IN 2022 UNTIL ALL FUNDS DEPLETED | | | | | | | | | |
|---|-------------|--|----------------|-----|------|-------|-----------------|----------------|-------------------------------|--|--|
| ADDRESS | Total Bid | EPA BID COST | HOMEOWNER COST | % | HSTS | Sewer | Completion Date | Contactor | Paid Date- PO Payment request | | |
| 1560 Madison Ave. - Rogelio Claudio Total \$44,800 (\$28,118.65-2023) | | | | | | | | | | | |
| 8121 Plains Rd., Mentor - Conrow | \$14,928.00 | \$14,928.00 | \$0.00 | 100 | Yes | | 3/5/2024 | Marut & Sons | 3/12/2024 | | |
| 305 Hawk Ridge, Painesville- Richardson | \$10,978.00 | \$9,331.30 | \$1,646.70 | 85 | Yes | | 1/31/2024 | Marut & Sons | 3/12/2024 | | |
| 6511 Chapel Rd-Ely **Has not come up with HO portion** | \$0.00 | \$0.00 | \$0.00 | 50 | Yes | | | Marut & Sons | | | |
| 84 Hale Rd. - Brittany and Savannah Falls **POSTPONED HO FUND** | \$0.00 | \$0.00 | \$0.00 | 85 | yes | | | Dana Daughters | | | |
| 11151 Spear Rd., Ellis Dillen ** HO portion paid 11/29/2023** | \$46,182.74 | \$39,255.33 | \$6,927.41 | 85 | | Yes | 4/4/2024 | Marut & Sons | 4/5/2024 | | |
| 6450 River Rd., Madison - Reeves | \$19,314.25 | \$16,417.11 | \$2,897.14 | 85 | Yes | | 2/8/2024 | Marut & Sons | 3/12/2024 | | |
| 67 Hale Rd., Painesville - Martin | \$10,778.00 | \$10,778.00 | \$0.00 | 100 | Yes | | 3/7/2024 | Marut & Sons | 3/12/2024 | | |
| 35275 Chardon Rd, Wlby Hills- Toinette Burton (2024 funding) | \$14,864.25 | \$0.00 | \$14,864.25 | 85 | Yes | | 9/4/2024 | Greg Farris | 9/24/2024 | | |
| 8924 Martin Rd., Kirtland- Don Williams | \$15,245.00 | \$12,958.25 | \$2,286.75 | 85 | Yes | | 6/7/2024 | A-Affordable | 6/11/2024 | | |
| 8924 Martin Rd., Kirtland- Don Williams ** CHANGE ORDER** | \$1,750.00 | \$1,487.50 | \$262.50 | | | | 6/7/2024 | A-Affordable | 6/11/2024 | | |
| 5470 Ledge Rd., Madison - Morris | \$15,355.00 | \$13,051.75 | \$2,303.25 | 85 | yes | | 8/22/2024 | A-Affordable | 9/24/2024 | | |
| | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |

| 2024 WPCLF FUNDS | | NOTE: ALL PROPERTIES BELOW ARE ALSO IN 2023 UNTIL ALL FUNDS DEPLETED | | | | | | | | | |
|--|-------------|--|----------------|-----|------|-------|-----------------|----------------|-------------------------------|--|--|
| ADDRESS | Total Bid | EPA BID COST | HOMEOWNER COST | % | HSTS | Sewer | Completion Date | Contactor | Paid Date- PO Payment request | | |
| 4260 River Rd., Perry - Schormuller | \$16,539.25 | \$14,058.36 | \$2,480.89 | 85 | yes | | | A-Affordable | | | |
| 5470 Ledge Rd., Madison - Morris (2023 funding but \$501.38 Carryover) | \$0.00 | \$501.38 | \$0.00 | 85 | yes | | 8/22/2024 | A-Affordable | 9/24/2024 | | |
| 11623 Colburn Rd., Chardon - Wolf | \$14,590.00 | \$7,295.00 | \$7,295.00 | 50 | yes | | 8/16/2024 | A-Affordable | 9/24/2024 | | |
| 35275 Chardon Rd, Wlby Hills- Toinette Burton | \$15,664.25 | \$13,314.61 | \$2,349.64 | 85 | Yes | | 9/4/2024 | Greg Farris | 9/24/2024 | | |
| 112 Fruitland Ave., Painesville - Haller | \$7,400.00 | \$3,700.00 | \$3,700.00 | 50 | yes | | 8/21/2024 | Dana Daughters | 9/24/2024 | | |
| 12081 Concord Hambden, Concord - Hanna ** REPAIR ** | \$5,150.20 | \$5,150.20 | \$0.00 | 100 | yes | | | Greg Farris | | | |
| 9004 Elm St., Kirtland - Cummings | \$9,950.00 | \$4,975.00 | \$4,975.00 | 50 | | yes | 10/31/2024 | A-Affordable | 11/6/2024 | | |
| 8920 Elm St., Kirtland - Collin | \$16,551.25 | \$8,275.63 | \$8,275.63 | 50 | | yes | 10/23/2024 | A-Affordable | 11/6/2024 | | |
| 7600 Kniffen Rd., Leroy- Foti | \$13,773.00 | \$13,773.00 | \$0.00 | 85 | yes | | | Klarich | | | |
| 8070 Callow Rd., Leroy - Collins | \$15,573.00 | \$15,573.00 | \$0.00 | 100 | yes | | | Klarich | | | |
| 9122 Elm St., Kirtland - Linc **Tap in Fees Only** | \$5,671.64 | \$5,671.64 | \$0.00 | 100 | | yes | | | | | |
| 8933 Elm St, Kirtland - Kosovich **Tap in Fees Only** | \$5,671.64 | \$5,671.64 | \$0.00 | 100 | | yes | PAID | | | | |
| 7685 Eisenhower, Kirtland- Martz **Tap in Fees Only** | \$5,671.64 | \$2,835.82 | \$2,835.82 | 50 | | yes | | | | | |
| 8920 Elm St., Kirtland - Collin **Tap in Fees Only** | \$5,671.64 | \$2,835.82 | \$2,835.82 | 50 | | yes | Paid | | | | |
| 9004 Elm St., Kirtland - Cummings **Tap in Fees Only** | \$5,671.64 | \$2,835.82 | \$2,835.82 | 50 | | yes | Paid | | | | |
| 8994 Elm St., Kirtland - Catania **Tap in Fees Only** | \$5,671.64 | \$4,820.89 | \$850.75 | 85 | | yes | Paid | | | | |
| 9014 Elm St., Kirtland - Haagen **Tap in Fees Only** | \$5,671.64 | \$4,820.89 | \$850.75 | 85 | | yes | Paid | | | | |
| 7685 Joseph St., Kirtland - DiNardo **Tap in Fees Only** | \$5,671.64 | \$5,671.64 | \$0.00 | 100 | | yes | | | | | |
| 7762 Fairview Ave., Kirtland - Dement **Tap in Fees Only** | \$5,671.64 | \$5,671.64 | \$0.00 | 100 | | yes | | | | | |
| 7739 Fairview Ave., Kirtland - Johnson **Tap in Fees Only** | \$5,671.64 | \$5,671.64 | \$0.00 | 100 | | yes | | | | | |

Solid Waste

Staff conducted monthly landfill inspection at the Lake County Solid Waste Facility.

Private Water Systems

No report at this time.

Body Art Facilities

Staff is finishing up inspections at all the approved body art facilities in the county. We currently have 60 facilities that are approved to tattoo, body pierce, and do permanent make-up.

Water Quality

No report at this time.

Bathing Beach

No Report, season over

4.02.06 Board Action Status

Note: New entries are bold faced

| Program | Name | Pol. Sub. | BOH Ref. Date | Status |
|--------------------|--|------------------|----------------------|------------------------------------|
| Sewage/Storm water | James and Amanda Fox 10750 Ellison Creek | Concord | 8/18/2024 | Open - Referred to L.C. Prosecutor |
| Sewage/Storm water | Benjamin and Kara Reutter 10776 Ellison Creek | Concord | 8/18/2024 | Open - Referred to L.C. Prosecutor |

Dan Lark provided the following highlights:

- *The contract for HealthSpace is in New Business. This is a more modern data management program than what is currently being used. The state’s software is still not live.*

4.03 Finance and HR Director’s Report

4.03.01 Miscellaneous

1. The Lake County General Health District 2023 Audit was completed around 10.24.24 and had a post audit on 10.29.24.

4.03.02 Divisional Quality Improvement Activities

1. Working on revamping processes within Lake County General Health District and Geauga Public Health.

4.03.03

Employment

1. Open Positions
 - a. Nursing Supervisor-Community Health Services
 - b. Associate Accreditation Coordinator-Administration
 - c. Public Health Nurse III-Community Health Services
 - d. Registered Dietician-WIC

2. New Hires
 - a. LaTanya Turner-Deputy Financial Specialist-Finance-Effective November 12, 2024
 - b. Kierston Huffnagle-Deputy Financial Specialist-Finance-Effective November 18, 2024
 - c. Ella Ergazos-Health Educator-Office of Health Policy & Performance Improvement-Effective November 18, 2024

3. Promotions
 - a. None

4. Lay-Offs / Terminations
 - a. None

5. Retirements
 - a. None

6. Resignations
 - a. Tonya Humphrey- Deputy Financial Specialist-Administration

7. Job Abolishment
 - a. None

8. Cancelled Positions
 - a. None

| | | OCTOBER | |
|-------------------|---|------------------------|------------------------|
| Fund # | Fund Name | 2024 | 2023 |
| 001 | Health Payroll Reserve Fund | \$ 496,599.43 | \$ 500,168.00 |
| 002 | Immunization Action Plan | \$ 72,160.19 | \$ 50,962.97 |
| 003 | Manufactrd Homes, Parks, Camps | \$ 28,050.00 | \$ 23,450.00 |
| 004 | Water Systems | \$ 78,801.50 | \$ 69,159.50 |
| 005 | WIC | \$ 98,176.46 | \$ 284,959.68 |
| 006 | Swimming Pool | \$ 35,631.17 | \$ 90,969.63 |
| 007 | Board of Health | \$ 3,209,562.52 | \$ 2,841,205.29 |
| 008 | Vital Statistics | \$ 287,778.35 | \$ 266,895.54 |
| 009 | Tuberculosis Record Program | \$ 3,000.00 | \$ 3,000.00 |
| 010 | Food Service | \$ 556,402.39 | \$ 544,964.19 |
| 011 | Health Promotion and Planning | \$ 154,481.03 | \$ 154,481.03 |
| 012 | Health Budget Stabilization Fund | \$ 500,000.00 | \$ 500,000.00 |
| 013 | Public Health Nursing | \$ 226,302.55 | \$ 175,593.61 |
| 014 | Air Pollution Control | \$ 73,114.41 | \$ 131,410.56 |
| 015 | Solid Waste Site | \$ 145,079.68 | \$ 216,089.96 |
| 016 | Help Me Grow | \$ - | \$ - |
| 017 | Public Health Infrastructure | \$ 279,505.58 | \$ 287,454.12 |
| 018 | Safe Community Program | \$ 69,594.39 | \$ 63,767.90 |
| 019 | Ryan White Title I | \$ - | \$ - |
| 020 | HIV Prevention Grant | \$ 18,655.45 | \$ 18,655.45 |
| 021 | Child and Family Health Services | \$ 1,218.86 | \$ 1,218.86 |
| 022 | Family Children First Council | \$ - | \$ - |
| 023 | Sewage Treatment Systems | \$ 555,722.48 | \$ 608,847.86 |
| 024 | Retainage | \$ 54,888.92 | \$ - |
| 025 | Carol White Grant | \$ 3,794.84 | \$ 3,794.84 |
| 026 | Permanent Improvement | \$ 903,365.95 | \$ 986,453.44 |
| 027 | FDA Food Service | \$ 93,610.54 | \$ 93,610.54 |
| 028 | Tobacco Use Prevent & Cessation | \$ 240,399.98 | \$ 238,888.62 |
| 029 | Office of Health Policy & Performance Improvement | \$ 113,379.10 | \$ 248,438.94 |
| 997 | AFLAX/Voya | \$ 1,734.55 | \$ 1,734.55 |
| Total Cash | | \$ 8,301,010.32 | \$ 8,406,175.08 |

Notes to above chart:

General Fund

The General Fund Cash Balance is up \$368,357.23. Overall Cash Position for all funds associated with the Lake County General Health District have decreased by \$105,164.76. The decrease in Fund Balance is because of a decrease of \$186,783.22 in WIC Fund, decrease in Permanent Improvement of \$83,087.49 and decrease of \$135,059.87 in the Office of Health Policy & Performance Improvement.

Adam Litke provided the following highlights:

- *Reviewed the 2025 budget.*
- *A health educator and a deputy financial specialist started today. A new nurse will start on December 2, 2024.*

Discussion:

Patricia Murphy congratulated LCGHD on its successful audit.

4.04

Health Education and Outreach

4.04.01

Division Director's Report

The Director and the Lead Peer met with Nursing Manager and the Senior Lactation Specialist at UH Geauga. The meeting was very productive. WIC brochures and “How to Breastfeed” booklets will be distributed to the patient moms on a monthly basis. The Lactation Specialist offered for our breastfeeding peers to be a part of the University Hospitals breastfeeding monthly call! We were very excited about this opportunity!

Lake-Geauga WIC has implemented a system called “One Call Now.” This system is a texting system that is free through Ohio WIC. The system has many features and capabilities that has shown to be very beneficial for show rate, invitation to the breastfeeding support groups, announcement of closures, and much, much, more!

Liz Homans and Maureen Pengov completed the 4 day training and are Certified Child Safety Seat Technicians. Liz will take the lead in Lake County and Maureen will take the lead in Geauga County. Classes are scheduled for Nov. 12, Nov. 21, Dec. 10 and Jan. 14. The response has been overwhelming.

Maureen will be meeting with Greater Cleveland Safe Kids to start the planning process for Geauga.

Maureen will be taking the lead in the Cribs for Kids program for Lake County.

Met with Tiffany for Creating Healthy Communities grant. The Director is interested in being involved in the EBT program.

Meetings and trainings attended:

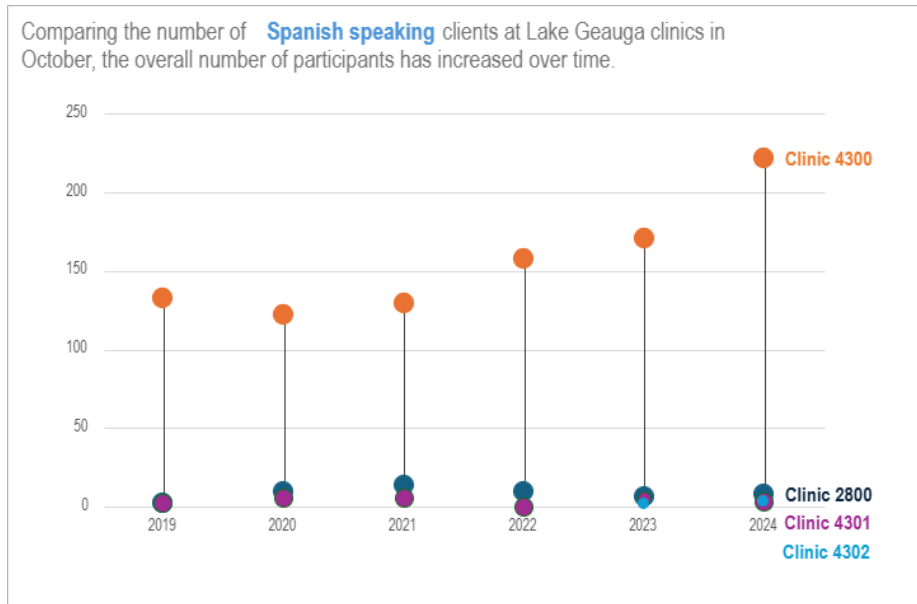
| <u>Outreach/Advisory Council/Activity (Title)</u> | <u>Date/Staff involved</u> | <u>Activity Description</u> |
|---|----------------------------|---|
| GC Educ. Service Center meeting | 10/3/24 Milo | meeting |
| AWT Foundation Employer Resource Fair | 10/9/24 Milo | health fair |
| Starting Point Directors meeting | 10/4/24 Milo | dropped 250 WIC brochures off for next Child Care Director's meeting |
| LCHealth Services Committee | 10/14/2024 Milo | provided summary of update to chair - holiday not working the day of mtg. |
| LC CHIP meeting | 10/15/24 Milo | update about FMNP and WIC |
| UH Geauga Hospital meeting with OB Nurse Manager | 10/15/24 Milo/Homan s | WIC brochures/Breastfeeding information |
| Wickliffe Library Resource Fair | 10/17/24 Milo | health fair - WIC and BF and milk drop site |
| GC FFC | 10/21/2024 Milo | update about FMNP and WIC |
| LCFFC meeting | 10/22/2024 Milo | update about FMNP and WIC |
| Chagrin Falls Park Community Center | 10/24/24 Milo | sent WIC brochures with letter introduction |
| herPlan - National database - conference call | 10/25/24 Milo | described WIC and its services. Shared GCSK contact and ODH WIC contact |
| Leadership Advisory | 10/25/2024 Milo | meeting |

Divisional Quality Improvement Activities:

A small committee will be formed to increase the show rate of the high-risk appointments in Painesville. Data is still being collected.

Diversity Equity and Inclusion:

Below is an updated chart from Ohio WIC that shows the number of Spanish speaking WIC participants in the WIC program. Since establishing a Clerical Specialist/Translator and utilizing the Health District translator, our numbers have increased. Josephina Bandry and Yanice Calderon are key to the increasing number of Spanish speaking WIC participants. Thank you for your dedication and much needed skill!



4.04.02 Women, Infants and Children (WIC) Unit Report

Nutrition Education/Other Updates

All Farmer Market coupons were distributed. Coupons expired on October 31, 2024. Hadassah Wengert has developed a survey that will be distributed to all WIC participants through the months of November through January to receive feedback about this years Farmers Market Program. Great job, Hadassah! This will definitely help for planning next year.

Breastfeeding Update

For the month of October, the Lake County Milk Drop Site had 1,169 ounces of breast milk donated. Our total donation since January 2024 is 5,669 ounces!!!! Our goal has been met before the one-year mark!! The surprise is that over 5,000 ounces was donated by ONLY eight (8) women!! Talk about Superheroes!

Breastfeeding in the Workplace Grant

The first year is complete. The grant has been extended and Liz Homans will be working with ten (10) more businesses and organizations to create or update their breastfeeding policy. The first ten businesses are:

Beyond Our Dreams, Kirtland
Hershey Montessori School
Kinder Care, Mentor South
Educational Service Center
Mentor Public Library

My Kids Childcare, Mentor
Concord Village
Birthright of Lake County, Mentor
Auburn Career Center
Massage Envy, Mentor



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Breastfeeding Initiation Rates on 11/1/24

| | |
|-------------|-----|
| Painesville | 67% |
| Wickliffe | 75% |
| Madison | 77% |
| Chardon | 73% |
| Middlefield | 41% |

Currently Breastfeeding Rates on 11/1/24

| | |
|-------------|-----|
| Painesville | 28% |
| Wickliffe | 36% |
| Madison | 44% |
| Chardon | 50% |
| Middlefield | 35% |

State WIC Updates

Clinic Caseload: October 2024

| CLINIC | FY25 Assigned Caseload | October Caseload | % Caseload |
|-------------|------------------------|------------------|------------|
| Painesville | 1,377 | 1,563 | 113% |
| Wickliffe | 915 | 946 | 103% |
| Madison | 250 | 280 | 112% |
| Chardon | 300 | 310 | 103% |
| Middlefield | 100 | 103 | 103% |
| Caseload | 2,942 | 3,202 | 108% |

Clinic Show Rate: October 2024

| CLINIC | May Show Rate | June Show Rate | July Show Rate | August Show Rate | Sept. Show Rate | Oct. Show Rate |
|-----------------|---------------|---------------------------|----------------|------------------|-----------------|----------------|
| Painesville | 87% | 91% | 94% | 90% | 102% | 87% |
| Wickliffe | 85% | 84% | 88% | 84% | 88% | 83% |
| Madison | 89% | 92% | 82% | 91% | 90% | 92% |
| Chardon (G) | 95% | 94% | 95% | 84% | 98% | 93% |
| Middlefield (G) | 94% | 35%(only 1 clinic) | 68% | 93% | 97% | 93% |
| | | | | | | |

Clinic Activity in: October 2024

| Activity | Scheduled | Attended | Show Rate % |
|----------------------|-----------|----------|-------------|
| Re-certification | 162 | 125 | 83% |
| Certification | 298 | 262 | 88% |
| Individual Education | 811 | 715 | 88% |
| High Risk | 170 | 141 | 83% |
| | | | |

This chart shows the type of appointments and their show rate. One of our goals for FY24 is to increase the show rate for the high-risk category.

| Month | Oct. 2023 | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May. | June | July | Aug | Sept. |
|----------------------|-----------|------|------|------|------|------|------|------|------|------|-----|-------|
| High Risk Percentage | 84% | 85% | 81% | 81% | 83% | 87% | 88% | 88% | 84% | 85% | 90% | 95% |

| Month | Oct. 2024 | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May. | June | July | Aug | Sept. |
|----------------------|-----------|------|------|------|------|------|------|------|------|------|-----|-------|
| High Risk Percentage | 83% | | | | | | | | | | | |

Oct 2023 – March 2024 is the baseline for the high-risk show rate percentages.

Kathy Milo provided the following highlights:

- *No report.*

4.05 **Population Health and Emergency Planning**

4.05.01 **Population Health Coordinator**

During October, Christine Margalis prioritized transitioning population health programs at both LCGHD and GPH. With Health Educator Nikesha Yarbrough’s transition into a different role, plans were made for the remainder of the FY24 Integrated Harm Reduction grant, (IH24) which concludes December 31, 2024. While a new harm reduction grant application was scheduled to be issued by the Ohio Department of Health several times during the year, this has not happened; therefore, Nikesha’s position will not be replaced at this time. Christine and Nikesha have divided up the remaining IH24 grant responsibilities to insure all deliverables are met. Christine attended the Ohio Prevention Network Education and Awareness meeting on October 10th, and

the IH24 grant meeting on October 17th. It is expected that LCGHD will continue to maintain a Project DAWN program, regardless of new grant funding.

With GPH Health Educator Emily Landis' resignation, Christine advertised for, and hired a new Health Educator who will begin on November 18. This role will coordinate GPH's Safe Communities Coalition and Project DAWN programs, as well as assist with other organizational tasks.

Christine continued to orient Health Educator Tiffany Wurtz to her position and the Creating Healthy Communities grant program. Christine provided Tiffany with many community stakeholders to contact and meet with and attended the all-grant meeting with ODH on October 9th. Christine also hosted the quarterly Community Health Improvement Plan (CHIP) team meeting on October 15th. Over 20 community partners were present and learned about upcoming plans for the next Community Health Needs Assessment and organizational updates on CHIP strategies.

4.05.02

Health Education

Tobacco Use Prevention and Cessation Program

Christine Schriefer and Katelyn Christo continue with the TU25 Tobacco Use Prevention and Cessation Program (TUPC). Christine and Katelyn have been collaborating with ISTEM in Painesville to work on an Art Advocacy Project with their students. Christine and Katelyn assisted Mentor High School with the ThinkFast Interactive program focusing on vaping. Christine and Katelyn presented to Mentor High School 9th grade health classes about vaping prevention, and continue to schedule presentations with schools throughout Lake County. Christine had a meeting with Crossroads Health to discuss updating their smoking policy. Christine and Katelyn continue to attend community events to engage with community members and provide education about tobacco/nicotine.

Grant Deliverables Completed

| Deliverable Name | Deliverable Summary |
|--|---|
| Deliverable Objective: A1B- Serve on Planning call for TU25 All Hands Monthly Call | Planned the October call and provided examples of youth outreach activities |
| Deliverable Objective: Y3A1-Youth Accessibility and Availability | Completed the Implementations Activities for Q1 |
| Deliverable Objective: P4A1: Secondhand Smoke Policy | Completed the Implementations Activities for Q1 |
| Deliverable Objective: H5A3- Health Equity Strategic Plan | Completed the Implementations Activities for Q1 |
| Deliverable Objective: Y3E2- Environmental Youth Project | Identify and secure necessary partnerships- Maple Elementary- Healthy Kids Club |
| Deliverable Objective: Y3D2-Art Advocacy Project | Identify and secure necessary partnerships- ISTEM, Digital art class |

| Tobacco Cessation Activities Program Performance | October | YTD |
|---|---------|--------|
| People Reached Through Media Outreach | 0 | 51,476 |
| Number of individuals impacted by new smoke-free policies | 0 | 30 |
| Number of school/organizational tobacco policies updated or adopted | 0 | 2 |
| Number of people reached at events and presentations | 2,700 | 8,593 |

Meetings/Trainings/Initiatives Attended by Christine Schriefer:

- 10/3- Networking Power Hour
- 10/3- TFOA Youth Engagement Meeting
- 10/4- Webinar: “Optimal cigarette policy when preferences and internalities are correlated
- 10/7-Leadership Lake County- Community Builders
- 10/8- TFOA Quarterly Meeting and Secondhand Smoke Policy training
- 10/9- Webinar: “The Proliferation of New Products: Analyzing the Evolution of the E-Cigarette”
- 10/9- Webinar: “4th Annual Tobacco Recovery Conference”
- 10/9- TU25 Monthly TA Call
- 10/15- Webinar: “Addressing the Harmful Effects of Tobacco Related Stigma”
- 10/15- Webinar: “Vaping Unplugged: Teen Voices on Risks and Recovery
- 10/15: TU25 All Hands Call
- 10/15- Population Health Team Meeting
- 10/21- Webinar: “Advancing Smoking Cessation: FDA and NIH Priorities
- 10/21- Vaping presentation at Lake County Juvenile Detention Center
- 10/22- Webinar: “Including People with Disabilities: A Training Series for Tobacco Control and Cancer Prevention Professionals: Partnering for Inclusion”
- 10/22- Webinar: “Getting to Next Level Outcomes - The Important Role that Peers Play in Supporting Tobacco-Free Recovery”

- 10/22- Webinar: “A Closer Look at the 34 FDA Authorized E-Cigarettes”
- 10/22- Community Builders at HOLA
- 10/23- Webinar: “Tobacco Endgame Landscape: Global to Local”
- 10/23- Tour of BrightView
- 10/23- Webinar: “Regulating Tobacco Marketing in New York State: Constitutional Basics You Should Know”
- 10/23- Vaping presentation at Lake County Juvenile Detention Center
- 10/24- Community Builders at HOLA
- 10/28- ThinkFast Interactive at Mentor High School
- 10/29- ThinkFast Interactive at Mentor High School
- 10/30- Meeting with Shannon and Dean at Crossroads Health to discuss SHS Policy
- 10/31- Vaping presentations at Mentor High School health classes

Creating Healthy Communities

In this past month Health Educator Tiffany Wurts has become acclimated with her new role at Lake County General Health District. Tiffany went through procedure trainings, shadowed fellow Health Educators in their community events/interventions and began creating her own partnerships with community stakeholders to introduce Creating Healthy Communities (CHC). CHC is a grant focused on “making the healthy option the easy option” by looking at local policy, system, and environmental factors in a community and how they relate to healthy eating/active living. In Lake County CHC’s target locations are Eastlake and Painesville. The Eastlake intervention includes plans to create a group of stakeholders to conduct ODH’s Policy, System and Environment Change Assessment to identify community gaps and areas for possible intervention. While Painesville intervention include plans to create access to SNAP benefits in Painesville farmers market using an EBT system and use community engagement to determine desired improvement implementation to Huntington Park. Tiffany worked with Christine Margalis to submit the now approved workplan and budget revision for CHC. As meetings with the community continue Tiffany has used the valuable information acquired from community stakeholders to help plan next steps for CHC.

Other Activities by Tiffany Wurts

Tiffany attended events like Madison Highschool Homecoming Blitz, Networking Power Hour by Mentor Chamber of Commerce, United Way Human Trafficking Panel, the Health Fair at Mentor Recreation Center and Mentor Schools Food Market Distribution to further familiarize herself with the community. Tiffany also went on a driving tour of Eastlake and Painesville target areas to identify where gaps may exist in relation to healthy eating and active living.

Meetings/Trainings/Initiatives Attended by Tiffany Wurts:

- 10/01 – Webinar: What is the Current State of Affairs for Social Determinates of Health
- 10/02 – Event: Madison Highschool Homecoming Blitz
- 10/03 – Event: Networking Power Hour by Mentor Chamber of Commerce
- 10/03 – Meeting: Intro to CHC with Laketrans
- 10/04 – Meeting: Intro to CHC with Willoughby Eastlake Schools

- 10/07 – Meeting: Intro to CHC with City of Painesville Recreation Department
- 10/08 – Meeting: Community Development Meeting with City of Eastlake
- 10/09 – Meeting: CHC All Project Call
- 10/10 – Event: United Way Human Trafficking Panel
- 10/12 – Event: Health Fair at Mentor Rec Center
- 10/15 – Meeting: Lake County CHIP Meeting
- 10/15 – Meeting: Population Health Team Meeting
- 10/16 – Webinar: Improving Community Mental Health Through Screening & Triage: A Innovation Project Case Study of Monterey CA
- 10/17 – Meeting: Intro to CHC with Lake Free Clinic
- 10/17 – Meeting: Intro to CHC with Lake County Council on Aging
- 10/18 – Meeting: Intro to CHC with Salvation Army
- 10/22 – Meeting: Intro to CHC with Lake County ADAMHS Board
- 10/23 – Meeting: Intro to CHC with Torchlight
- 10/24 – Volunteer Event: Mentor Schools Food Market Distribution
- 10/24 – Meeting: Intro to CHC with Eastlake City
- 10/25 – Meeting: Huntington Park Improvement with Christine Shoop
- 10/25 – Webinar: The Value of Health Education Specialists: Exploring Career Options within the Profession Confirmation
- 10/25 – Meeting: SNAP Acceptance Discussion with OSU Extension
- 10/29 – Meeting: Intro to CHC with Lifeline
- 10/30 – Webinar: Health Equity Series
- 10/30 – Meeting: Intro to CHC with Lake County OSU Extension
- 10/31 – Meeting: Intro to CHC with Lake County WIC

Safe Communities

Health Educator Katelyn Van Norstran has taken over the primary duties for the Safe Communities Coalition with the start of the FY25 grant. During October, Homecoming Blitz events took place at Madison High School on October 3rd and Lake Catholic High School on October 4th. During those events, students took part in traffic safety trivia, used the fatal vision goggles, and interacted with members of the coalition. A Safe Communities Coalition meeting was held on October 16th, with members reviewing past activities, reviewing recent fatal crashes and planning for the upcoming required media campaigns. The annual Protect and Serve Tavern is scheduled for December 14th at the Great Lakes Mall in Mentor. Additionally, a press release announcing the new grant year was issued on October 8th and received coverage in The News Herald on October 26th. Nikesha Yarbrough reviewed the Safe Communities Coalition agenda for October and assisted Katelyn Van Norstran with the Safe Communities Coalition and Fatality Review meeting. Nikesha took notes and created the meeting minutes for Katelyn to distribute to the coalition members.

Integrated Harm Reduction

Nikesha Yarbrough met with Christine Margalis and Anna Wilson to develop a harm reduction marketing plan. The plan included marketing efforts at University Hospitals, Laketran, Great

Lakes Mall, and Rideout IGA regarding naloxone access. Ms. Yarbrough created three guideline documents for Integrated Harm Reduction grant reporting, (Internal Agency Data Collection, Naloxone Mail Order Requests, and REDCap Reporting). These guidelines are training tools for employees to follow pertaining to this grant. Nikesha's Perry High School student volunteer used these documents as their training tools for completing mail order requests and tracking internal data. The student volunteer also received HIPAA, Cybersecurity, and Naloxone Administration training before working on any LCGHD spreadsheets or mail order requests.

Nikesha Yarbrough was promoted from Health Educator to Compliance and Development Manager starting October 21, 2024. Her duties will include policy/procedure, new hire orientation, workforce development, evaluation, and special projects. Ms. Yarbrough reviewed orientation training, the employee manual, various polices, and grant applications. She will currently manage two employees, while also working with Finance, IT, and the Administration departments to streamline projects, update documents, and identify gaps in effective agency communications.

While working in this new role, Nikesha will continue to provide support to the Integrated Harm Reduction grant until the grant period ends on December 31, 2024. Beginning January 1, 2025, Ms. Yarbrough's Perry High School student volunteer will complete naloxone mail orders until May 1, 2025. Nikesha will also provide limited support to Safe Communities, if/as needed.

| Integrated Harm Reduction Activities Program Performance | October | YTD |
|---|----------------|------------|
| Naloxone Kits Distributed | 71 | 802 |
| Number of People Trained | 71 | 597 |
| Number of Known Reversals | 0 | 3 |
| Number of People Requesting MAT Resources | 7 | 87 |
| Number of People Requesting Peer Support Services | 3 | 85 |
| Number of People Requesting Fentanyl Test Strips | 57 | 407 |
| Number of Out of County Mail Orders | 3 | 15 |
| Number of Kit Distributed to Law Enforcement Agencies | 43 | 264 |
| Number of Law Enforcement Administration Reported | 0 | 12 |
| Number of ER Transports Reported by Law Enforcement | 0 | 9 |
| Number of Lives Saved Reported by Law Enforcement | 0 | 9 |
| People Reached Through Media Outreach | 944 | 135,955 |

Meetings/Trainings/Initiatives Attended by Nikesha Yarbrough:

- 10/1 SDOH Panel I: What is the Current State of Affairs of SDOH? Webinar series
- 10/2 Re-Entry/Citizens Circle Coalition meeting
- 10/2 Program Updates/Close Out meeting
- 10/3 REDCap/OHID data meeting
- 10/3 IH24/Perry Service Learning meeting
- 10/8 SDOH Panel II: Innovations and Future Opportunities webinar series
- 10/9 Salvation Army Employee Health Fair event
- 10/9 IH24 Advertisement meeting

- 10/10 United Way Stop Human Trafficking Panel Discussion event
- 10/11 Kent State University LGBTQ Community Assessment data reveal event
- 10/15 RecoveryOhio Drug Trends meeting
- 10/15 Population Health Staff meeting
- 10/16 Lake County Safe Communities Coalition/Fatality Review Committee meeting
- 10/16 Position Transition meeting
- 10/17 IH24 Q5 Grantee Call
- 10/21 Executive Team meeting
- 10/22 Meet and Greet with Elizabeth Smart
- 10/23 Cuyahoga County of Emergency Management Amber Alert Conference
- 10/24 ESCWR Superintendent/Treasurer meeting
- 10/25 Compliance and Development Department brainstorming meeting
- 10/29 CHNA Focus Group meeting
- 10/29 LGBT Community Center of Greater Cleveland meeting
- 10/30 Department/Employee Transition meeting

4.05.03

Emergency Preparedness Manager

During the month of October, the Preparedness Team finalized and submitted a joint After-Action Report and Improvement Plan (AAR-IP) with Geauga Public Health for the joint response to the August 6th severe weather and resulting power outages to the Ohio Department of Health. This report, in addition to documenting LCGHD and GPH's strengths and areas identified for improvement in the response, met PHEP Grant requirements to produce an AAR-IP following any real-world event where public health activates its Department Operations Center or Incident Command System within 90 days after the closure of the response and provided data to assist in completing both LCGHD's and GPH's annual Integrated Preparedness Plans, which indicate all preparedness training, exercise, and response activities for the past two calendar years and project training and exercise activities for the coming five year period. This deliverable will be due to ODH in December. It also served as a training opportunity for Geauga County's Emergency Response Coordinator for the process of writing an AAR-IP. Primary strengths identified included both agencies' public information campaigns sharing information about health and safety issues such as generator safety, food safety during power outages, traffic safety, safe cleanup, and potential impacts on septic systems, as well as available services such as device charging and water distribution stations. Key areas for improvement identified include the need for tornado shelter-in-place protocols, identifying a common communication platform for incident updates, and revisiting joint response structures given staffing changes.

LCGHD has also been working with regional partners to plan three exercises that will be coming up early in 2025. These include two tabletop exercises for which ODH has provided a framework and scenario details – one for a chemical spill incident, and one for an intentional chemical release that would require CHEMPACK assets, which are Strategic National Stockpile assets for chemical and nerve agent antidotes, which are largely managed by first responders and hospitals. These tabletops, hosted by the NEO Region will occur on January 28th at the Jewish Federation of Cleveland facility in Beachwood.

In addition, LCGHD will also be required to conduct its annual Medical Countermeasure Drills, which have historically included a staff notification and assembly drill, site activation of a primary open point of dispensing (POD), and a POD setup drill. In addition, this year's deliverable requires an additional throughput drill of a minimum of 200 persons through the POD within an hour. In addition to throughput, LCGHD intends to invite partners representing populations with access and functional needs to complete a walkthrough of the POD and provide any suggested improvements. The date is yet to be determined but anticipated for February or early March 2025.

4.05.04

Emergency Preparedness

Emergency Response Coordinator (ERC) Dawn Cole developed and issued the Public Information Officer (PIOs) Highlights of public relations/risk communications articles and trainings to Ohio PIOs. Ms. Cole also planned, organized, and facilitated a meeting for the Northeast Ohio BioWatch Advisory Committee Public Information Officers (PIOs) featuring speaker Adoratia T. Purdy, Chief Planner, Incident Communications of the Department of Homeland Security (DHS) on October 21, 2024. Ms. Purdy spoke on the topic of the DHS Incident Communications System. Attendees included local, state, and federal agencies within the disciplines of public health, public safety/military, and the hospital system.

Dawn Cole worked with Environmental Health to provide answers to a Hazard Vulnerability Assessment conducted by Ohio Department of Health (ODH) as a component of the work of the Ohio Senior Preparedness Advisory Council.

The following PHEP and Cities Readiness Initiative (CRI) grant deliverables were submitted to ODH during October:

- PHEP Deliverable-Objective 4.1 – Internal Information Exchange
- Real World Event After Action Report-Improvement Plan for August 6 Storms/Power Outages

The following PHEP and CRI grant deliverables were approved by ODH:

- PHEP Deliverable-Objective 3.1 – POD Staff Training
- PHEP Deliverable-Objective 4.1 – Internal Information Exchange

Exercises/Meetings/Trainings Attended:

- All ODH/Local Health Department Together WeCaN (Weekly Communication and News) Webinars sponsored by ODH in October.
- All virtual ODH Epi Meetings sponsored by ODH in October.
- Chemical Surge Tabletop Exercise Concepts and Operations Meeting at Beachwood Public Library on October 8, 2024.
- Combating the Global Threat of Dengue Fever webinar on October 8, 2024.
- Local Health Department Radiological Emergency Preparedness Work Group meeting sponsored by ODH on October 17, 2024 (virtual).
- National State Level Access and Functional Needs meeting sponsored by the Colorado Office of Emergency Management on October 28, 2024 (virtual).

Quality Improvement Updates

No updates for the month of October.

4.05.05

Epidemiology

During October, a total of 221 new COVID-19 cases were reported for Lake County, which is less than half of September's caseload of 554. One long term care facility reported a COVID-19 outbreak. The outbreak included 5 residents and 2 staff members. LCGHD provided the facilities with updated COVID-19 resources, but they did not opt for completing an Infection Control Assessment and Response (ICAR).

A Varicella (chickenpox) outbreak was reported from a school in Madison. The outbreak definition for Varicella is at least 5 confirmed cases and the school met that criteria and had many more probable cases. There was also a pneumonia outbreak reported from one of the schools in Perry. There were at least 26 cases to date, and some had confirmatory testing for Mycoplasma pneumonia. According to the CDC, bacterial infections caused by Mycoplasma pneumoniae have increased in the United States since late spring and cases have remained high.

A nursing home in Mentor also reported an outbreak of Carbapenem-resistant Acinetobacter baumannii with at least 4 cases. These germs can spread from patient-to-patient in healthcare settings like hospitals and nursing homes and are difficult to treat because they can be resistant to most antibiotics. LCGHD is working with the facility to screen all residents and possibly conduct an ICAR in collaboration with ODH.

Table 1: COVID-19 cases reported during the month of October 2024 by MMWR Week

| Dates | Cases |
|--------------|--------------|
| 10/1-10/5 | 33 |
| 10/6-10/12 | 60 |
| 10/13-10/19 | 50 |
| 10/20-10/26 | 51 |
| 10/27-10/31 | 27 |
| Total | 221 |

During October, LCGHD received one EpiCenter anomaly for Lake County which did not require further follow up.

Quality Improvement Updates

No updates at this time.

Communicable Diseases reported among Lake County residents through October 2024 are provided below.

| Communicable Disease Report | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Year to Date (1/1/24 to current) | 2023 Year End Totals | 2022 Year End Totals | 2021 Year End Totals | 2020 Year End Totals |
|-------------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|----------------------------------|----------------------|----------------------|----------------------|----------------------|
| Babesiosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Campylobacter | 2 | 0 | 2 | 0 | 0 | 4 | 8 | 1 | 4 | 3 | | | 24 | 32 | 30 | 31 | 22 |
| C. auris | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 |
| CPO | 3 | 2 | 0 | 4 | 1 | 0 | 0 | 1 | 0 | 2 | | | 13 | 12 | 30 | 25 | 35 |
| Chikungunya | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Chlamydia | 52 | 50 | 51 | 44 | 42 | 29 | 49 | 43 | 47 | 44 | | | 451 | 478 | 534 | 591 | 647 |
| COVID-19 | 852 | 489 | 194 | 165 | 80 | 120 | 346 | 576 | 554 | 221 | | | 3,597 | 5,983 | 17,350 | 28,435 | 13,100 |
| Coccidioidomycosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 3 | 2 | 2 |
| Creutzfeldt-Jakob Disease | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 1 | 1 | 0 |
| Cryptosporidiosis | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 5 | 2 | 5 | 0 |
| Cyclosporiasis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 1 | 0 | 2 | 2 |
| E. Coli 0157:H7 | 0 | 1 | 0 | 2 | 3 | 0 | 2 | 2 | 0 | 0 | | | 10 | 10 | 5 | 7 | 4 |
| Erlchiosis/anaplasmosis | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | | | 2 | 0 | 1 | 1 | 0 |
| Giardia | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | | | 3 | 6 | 6 | 6 | 11 |
| Gonorrhea | 13 | 7 | 10 | 5 | 12 | 7 | 20 | 8 | 8 | 6 | | | 96 | 132 | 129 | 237 | 246 |
| Haemophilus Influenza | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | | | 7 | 9 | 7 | 0 | 0 |
| Hepatitis A | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 4 | 8 | 11 |
| Hepatitis B (acute) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | 2 | 0 | 0 | 1 | 0 |
| Hepatitis B (chronic) | 4 | 2 | 1 | 1 | 1 | 2 | 5 | 3 | 0 | 1 | | | 20 | 21 | 39 | 41 | 12 |
| Hepatitis B (perinatal) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 1 | 3 | 3 |
| Hepatitis C (acute) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Hepatitis C (chronic) | 12 | 10 | 4 | 2 | 5 | 5 | 3 | 3 | 7 | 8 | | | 59 | 79 | 152 | 177 | 169 |
| Hepatitis C (perinatal) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 1 | 1 | 1 | 1 |
| Hepatitis E | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 2 | 0 |
| Influenza-Hospitalized | 45 | 48 | 35 | 13 | 4 | 1 | 0 | 0 | 2 | 2 | | | 150 | 57 | 155 | 2 | 200 |
| La Crosse Virus Disease | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Legionnaires Disease | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 5 | | | 10 | 12 | 15 | 20 | 11 |
| Leptospirosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 1 | 0 | 0 | 0 |
| Listeriosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | 1 | 1 | 2 | 1 | 0 |
| Lyme Disease | 2 | 0 | 1 | 4 | 3 | 1 | 0 | 0 | 0 | 0 | | | 11 | 15 | 28 | 43 | 15 |
| Malaria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 1 | 0 | 0 | 1 |
| Meningitis-aseptic/viral | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | | | 6 | 5 | 2 | 0 | 4 |
| Meningitis, Bacterial not Neisseria | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 2 | 4 | 12 | 1 |
| MIS-C associated with COVID-19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 1 | 1 | 1 |
| Mpox | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 | 1 | 11 | 0 | 0 |
| Mumps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 1 | 0 | 0 |
| Mycobacterium Tuberculosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 4 | 3 | 0 |
| Pertussis | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | | 2 | 9 | 9 | 4 | 18 |
| Rocky Mountain spotted fever | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | 1 | 0 | 0 | 0 | 0 |
| Salmonellosis | 0 | 1 | 1 | 1 | 2 | 4 | 3 | 3 | 4 | 1 | | | 20 | 31 | 24 | 32 | 19 |
| Shigellosis | 1 | 3 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | | | 8 | 9 | 8 | 3 | 2 |
| Staph Aureus VRSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Streptococcal Group A (GAS) | 1 | 1 | 2 | 1 | 2 | 2 | 2 | 2 | 3 | 0 | | | 16 | 17 | 14 | 13 | 6 |
| Streptococcal Group B Newborn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | 1 | 1 | 1 | 0 | 0 |
| Streptococcus Pneumoniae(ISP) | 2 | 0 | 2 | 1 | 2 | 1 | 1 | 0 | 2 | 4 | | | 15 | 13 | 17 | 18 | 9 |
| Syphilis | 4 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 8 | 30 | 14 | 25 | 38 |
| Tetanus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Varicella | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | 1 | 3 | 22 | 17 | 10 |
| Vibriosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | 1 | 1 | 0 | 0 | 0 |
| West Nile Virus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 1 | 2 |
| Yersiniosis | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | | 3 | 1 | 2 | 1 | 0 |
| Totals | 998 | 617 | 312 | 250 | 162 | 176 | 445 | 644 | 637 | 302 | 0 | 0 | 4,543 | 6,979 | 18,629 | 29,772 | 14,602 |

Christine Margalis provided the following highlights:

- *No report.*

Jessica Wakelee provided the following highlights:

- *No report.*

4.05.06

Board of Health Education: Mosquito Control Program

Lead Sanitarian Christy Armstrong began her presentation at approximately 3:05 p.m. She provided information on the various components of LCGHD's Mosquito Control Program.



Mosquito Control Program



**Lake County
General Health District**
Public Health
Prevent. Promote. Protect.

5966 Heisley Rd, Mentor, OH 44060
www.lcghd.org | (440) 350-2543



Lake County Mosquito Control



Lake County General Health District

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Historic Moments in Lake County Mosquito Control

- 1966 heartworm disease killed 2 Army guard dogs at the Painesville Nike missile site
- LCGHD teamed up with entomologists to conduct surveillance, larviciding, and adulticiding
- 1974 LCGHD implementing IPM mosquito control program countywide in response to St. Louis Encephalitis outbreak
- 1980-90s Increase in La Crosse Encephalitis cases
- 2001 West Nile Virus detected in Lake County birds/mosquitoes



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NIKE missile site CL-11

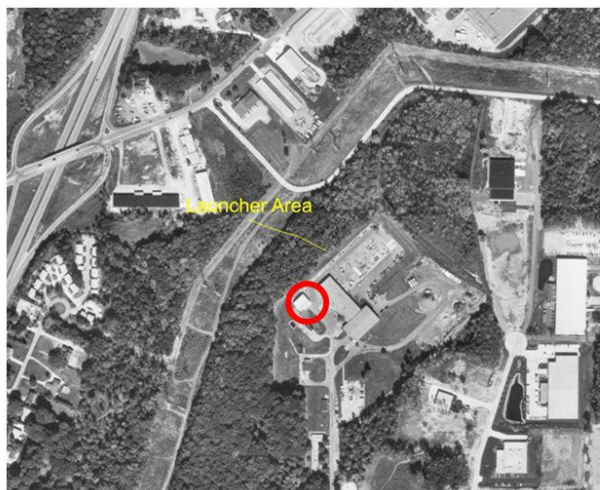
Army Anti-Aircraft Command (ARAACOM) Site CL-11 - Painesville

Activation Date: June 1958

Hercules conversion date: September 1959

De-activation Date: June 1971

Missiles: 30 Ajax/18 Hercules

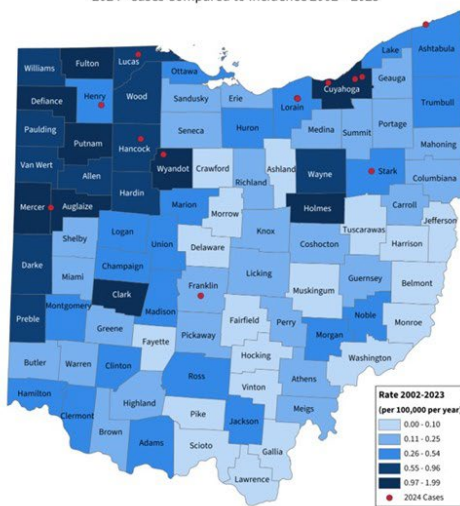


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West Nile Virus Disease in Ohio
2024* Cases Compared to Incidence 2002 – 2023



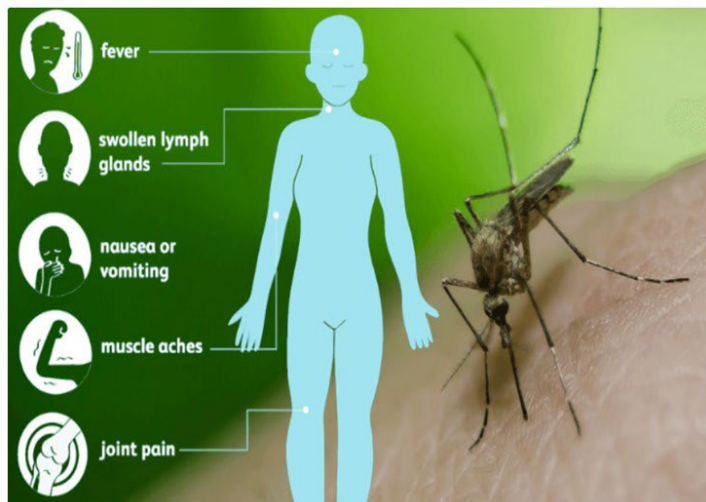
Source: Ohio Department of Health.
 * Data as of 11/06/2024, 13 cases.
 County-level data are based on county of residence of the case.

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West Nile Virus Symptoms

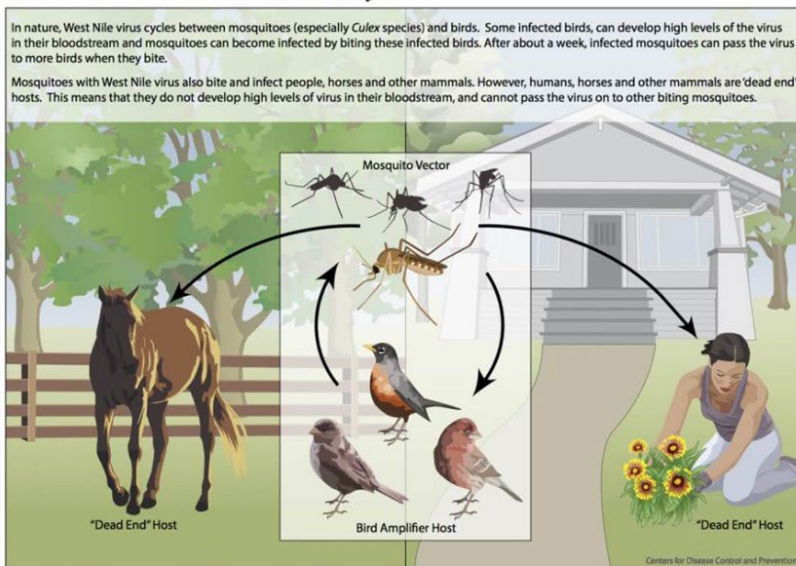


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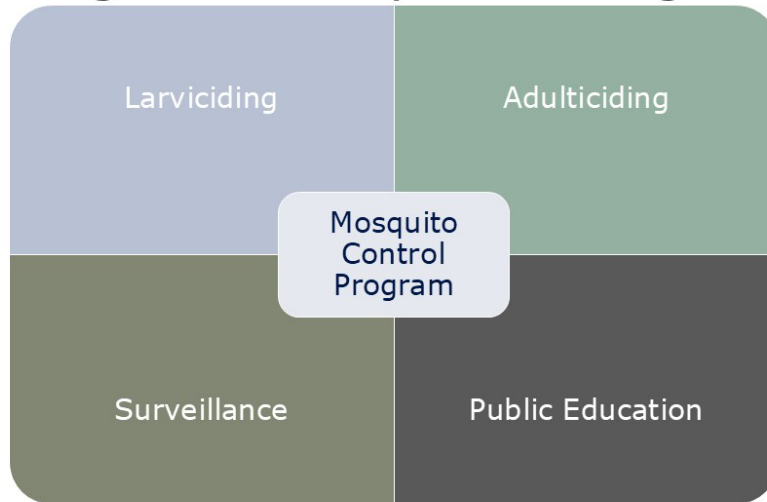
West Nile Virus Transmission Cycle



Lake County General Health District

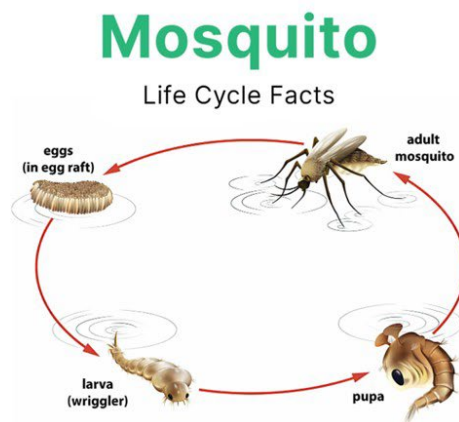
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Integrated Mosquito Management



Lake County General Health District

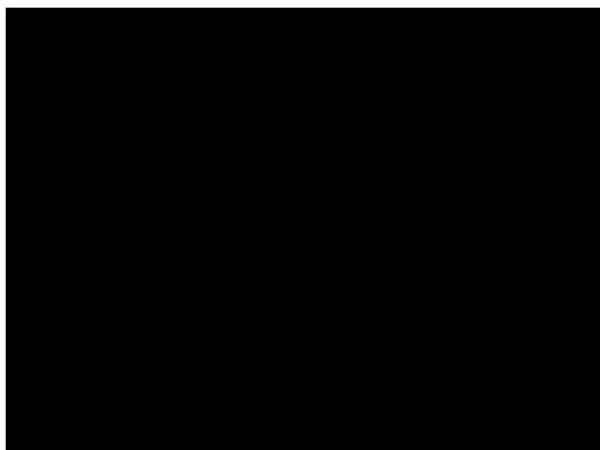
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A mosquito's life cycle is 7-10 days. An adult mosquito will live 2-4 weeks based on species.



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Larviciding



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www.lcghd.org | (440) 350-2543



Natular Larvicide



- First and only larvicide with a naturally derived active ingredient, spinosad
 - Spinosad derived from a naturally occurring soil bacterium
- Delivers a unique mode of action that works on all four stages of mosquito larvae
- Organic formula



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Adulticiding



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Sprayers



Lake County General Health District

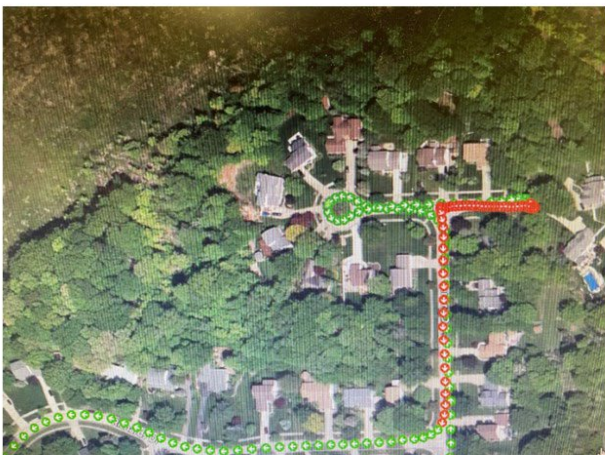
www.lcghd.org | (440) 350-2543

Gas and electric sprayers are used. Spraying is done at night to avoid harming pollinators, like bees, during the day.



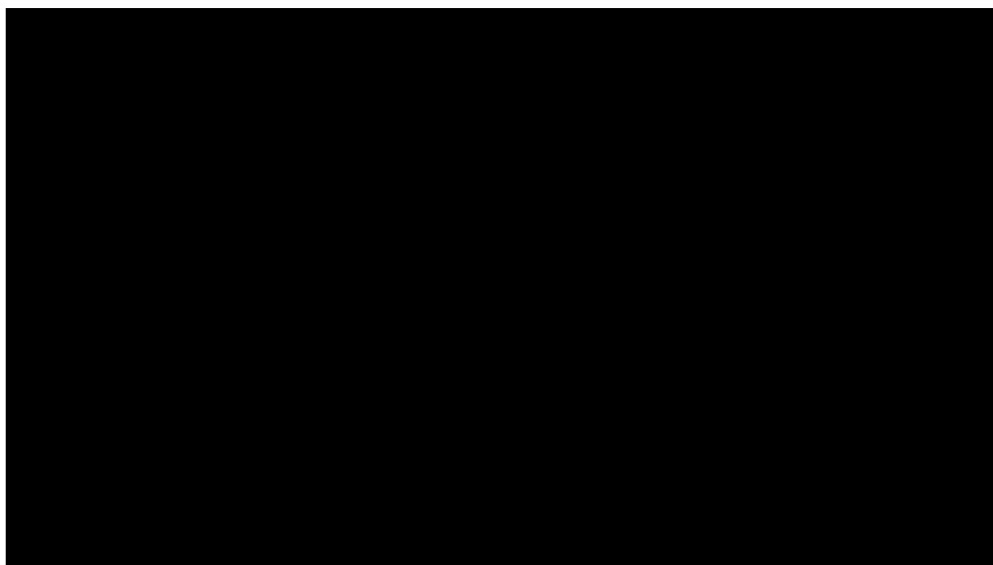
Adulticiding

- Driver route data collected via GPS, the sprayer controller, and the software program installed on tablets
- Data is downloaded daily to obtain the route driven, amount of product used, and acreage treated
- Do no sprays can be verified
- Resident inquires can be answered
"I didn't get sprayed last night"
"We didn't hear the sprayer"



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https://www.youtube.com/watch?v=_Oh8hKS21a0&list=PLaA-2CyHXIrgquki5_d6_fOqeki-zJKLt&index=4



Surveillance



Lake County General Health District

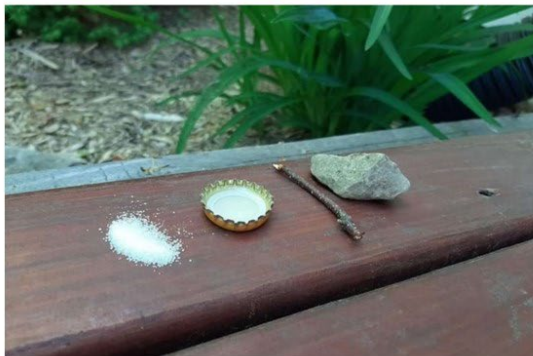
www.lcghd.org | (440) 350-2543

Mosquitoes are counted in each trap and sent to Ohio Department of Health for testing. 299 mosquitoes are in the above container. This year we identified 13 of the 59 known species in Ohio.



Public Education

Mosquito trap.
The mosquito lands on the salt, thinking it's sugar. They get thirsty for water, but the cap has rum in it. The mosquito gets drunk, trips on the stick and bangs its head on the rock.



Lake County General Health District

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Public Education



Tip-it-Tuesday!
Brought to you by Lake County Mosquito Control

Are you breeding mosquitoes?

Mosquitoes breed in standing water. Just one teaspoon of water can breed up to 300 eggs! What you may not realize is how much standing water you have in your own yard...

Take this Tuesday to look around your yard. What do you have lying around? Buckets and barrels, wagons and toys, potted plants or tires? If they're holding any water at all, they might be breeding mosquitoes!

This is an easy fix! Tip it over! Dump it out! Help us regulate mosquito breeding in Lake County and keep you safe from viral mosquito infection.

8870 6/1/2022
Lake County General Health District
440.350.2543 www.lcghd.org

Find These Things That Cause Mosquito Breeding Around The Home

1. Pool cover that collects water around swimming pool or other water pool
2. Tires and tires
3. Buckets and garden cans
4. Toys, garden equipment, or wagons that can hold water
5. Flat roof with standing water
6. Potted plants
7. Tree holes, hollow limbs or tree trunks
8. Missing downspout or downspout installed upside down
9. Uncovered boat or boat cover that collects water
10. Lawn mower and grass trimmer

FIGHT The Bite
Ohio.Gov/Mosquito Ohio

ILLUSTRATION: ADAPTED FOR USE FROM PERSPECTIVE FROM THE U.S. CDC. MAY 1/2014

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The presentation ended at approximately 3:29 p.m.

Discussion:

Dr. Douglas Moul shared his concern for viruses in a reservoir that has a large number of geese and ducks. Christy Armstrong said aerators can be put in the water.

Rich Harvey asked if a lot of complaints are received. Christy Armstrong said they are frequently, both for and against the program.

Dr. Douglas Moul knows an ornithologist that may be a valuable resource if needed.

4.06

Health Commissioner's Report

4.06.01

Morbidity and Mortality Weekly Synopsis

- As of June 2024, dracunculiasis (Guinea worm disease) was still endemic in 5 countries (Angola, Chad, Ethiopia, Mali, and South Sudan). Since January 2023, there have been 17 human cases and 1,183 animal infections (mostly dogs in Cameroon and Chad). Dog infections and impeded access due to civil unrest have complicated eradication efforts.
- According to survey results of 83 dairy workers from 3 farms in Colorado exposed to avian influenza A(H5N1)-infected cows in 2024, 88% had gloves available before outbreaks, 76% had eye protection, 71% had rubber boots or boot covers, and 69% had head covers. Only 26% of workers exposed to ill cows after A(H5N1) detection used N95 respirators. Personal protective equipment (PPE) use while working with ill cows

increased 28% after A(H5N1) detection, with eye protection increasing the most (40%). Greater public health intervention to communicate health risks and protective measures may have been beneficial.

- According to serologic surveys conducted of 115 dairy workers in Michigan and Colorado between June and August 2024, 8 (7%) had evidence of recent infection with avian influenza A(H5) virus. All reported milking cows or cleaning the milking parlor, and 4 of them had symptoms around the same time infections were detected among the cows on their farm. None reported using the PPE recommended for working with A(H5)-infected cows. Increased monitoring and prevention efforts are warranted.
- Per a Centers for Disease Control and Prevention (CDC) analysis of data from the State Unintentional Drug Overdose Reporting System (SUDORS) between July 2019 and June 2023, ketamine (an FDA-approved Schedule III controlled substance for general anesthesia) was detected in 912 (0.4%) of 228,668 overdose deaths, involved in 440 (0.2%) deaths, and was the only drug involved in 24 (0.01%) deaths. 82.4% of deaths with ketamine detected involved other drugs (mostly fentanyl, methamphetamine, or cocaine.) The number and percentage of deaths with ketamine detected increased during the period from 47 (0.3%) to 107 (0.5%).
- Per National Center for Health Statistics, National Health Interview Survey-Teen data, from July 2021 to December 2023, 61.1% of kids aged 12 to 17 participated in 60 minutes of physical activity most days or every day. This decreased with increased screen time, from 70.4% among those with 2 hours or less of daily screen time, to 54.4% among those with 4 hours or more of daily screen time.
- Hospital Surveillance data from China between October 2018 and September 2023 revealed that the rate of hospitalization for respiratory illness among pregnant women or those within 2 weeks postpartum was 11.1 per 1,000 live births, with 2.1 per 1,000 live births hospitalized with confirmed flu. More than 82% were admitted to obstetrics wards rather than respiratory medicine wards. Only one had had a flu vaccine. 31.3% received antiviral treatment in the hospital, more so for those admitted to a respiratory medicine ward. Increased efforts to vaccinate pregnant women and increased awareness of proper medical treatment are needed.
- A CDC analysis of data from the National Healthcare Safety Network (NHSN) from October 2023 to March 2024 found that influenza vaccine coverage among health care personnel was 80.7% at acute care hospitals and 45.5% at nursing homes. Covid-19 vaccine coverage was 15.3% among health care personnel at acute care hospitals and 10.5% at nursing homes.
- Beginning in August 2022, the state of Virginia has experienced a meningococcal disease outbreak, which as of March 1, 2024, has involved 36 cases genetically related to meningitides serogroup Y. 7 patients have died. 63.9% of patients were in the not generally considered high risk group aged 30-60. 78% were Black. No common

exposures, affiliations, or risk factors were identified. Vaccination for close contacts within the patient age range was recommended.

- WHO and UNICEF estimates of routine vaccination coverage in 2023 across 194 countries yield global coverage of 89% with the first dose of DTPcv and 84% with the third dose; and 83% with the first dose of measles vaccine. These levels remain lower than before the Covid-19 pandemic.
- Since the first U.S. case of *Trichophyton mentagrophytes* genotype VII (TMVII) [a sexually-transmitted fungus infection] in June 2024, 4 additional cases have been diagnosed in New York City among men who have sex with men. They had lesions on the face, buttocks and genitals; all treated with antifungal medications.
- Per National Center for Health Statistics, National Health Interview Survey data, in 2023, the percentage of adults in families having trouble paying medical bills in the past year was higher for those with disabilities (21.2%) than for those without (9.6%), true across all age groups.
- This report was accompanied by a Surveillance Summary: Laboratory-Confirmed Influenza-Associated Hospitalizations Among Children and Adults — Influenza Hospitalization Surveillance Network, United States, 2010–2023, summarizing flu hospitalization rates from the 2010-11 flu season to the 2022-23 season.
 - Flu hospitalization rates ranged from 8.7 per 100,000 population (2011-12) to 102.9 (2017-18) before the Covid-19 pandemic, dropping to 0.8 in the 2020-21 season.
 - Adults over 65 consistently had the highest hospitalization rates, followed by kids aged 0 to 4.
 - 36.9% of kids aged 0-4 had an underlying condition, while 95.4% of those 65 or older did.
 - Blacks and American Indian or Alaskan Natives had 1.5 to 3.5 times higher flu hospitalization rates than Caucasians.
 - Antiviral treatment declined from 90% in 2018-19 to 79% in 2022-23.
 - Throughout the study period, 14.1%–22.3% of hospitalized flu patients were admitted to the ICU, 4.9%–11.1% were placed on mechanical ventilation, and 2.2%–3.5% died.
 - The full report can be found on the CDC website at:
https://www.cdc.gov/mmwr/volumes/73/ss/ss7306a1.htm?s_cid=ss7306a1_w

4.06.02

Adverse Childhood Experiences (ACE)

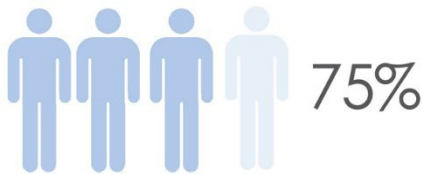
Social connections for teens can mitigate harms of adverse childhood experiences

Social connections for Ohio high school students, by ACEs, 2021

Have a trusted adult

Percent of high school students in Ohio who felt like they could most of the time or always talk to an adult in their life about their feelings

No ACEs

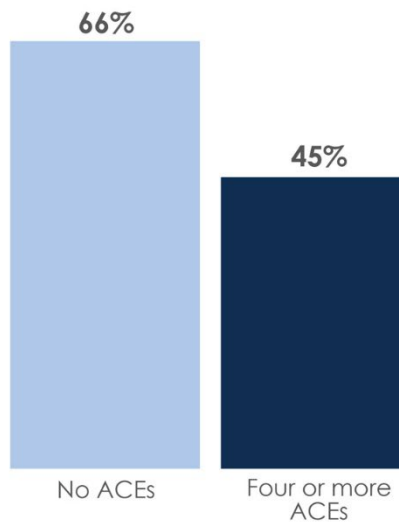


Four or more ACEs



Have a trusted friend

Percent of high school students in Ohio who felt like they could most of the time or always talk to a friend about their feelings



Source: HPIO policy brief "Protecting against the harms of adverse childhood experiences (ACEs)." Data from Youth Risk Behavior Survey via Ohio Department of Health, 2021

health policy institute of ohio 

The Health Policy Institute of Ohio's (HPIO's) recently released policy brief "[Protecting against the harms of adverse childhood experiences \(ACEs\)](#)" found that while ACEs can be traumatic, the harms associated with them are not inevitable.

One potential protective factor against ACEs is supportive relationships outside of the family, such as neighbors, mentors and peers.

As illustrated above, students with four or more ACEs were less likely to report having a trusted adult or friend to talk to compared to students with no ACEs. Research has shown similar results elsewhere, demonstrating that children with the greatest risk of ACEs often have the least access to mitigating factors.

Since 2020, HPIO has analyzed ACEs and what Ohio can do to address them. Informed by a [multi-sector advisory group](#), HPIO's [Ohio ACEs Impact Project](#) includes a series of policy briefs and an [online resource page](#) to build on and amplify current efforts to address ACEs in Ohio.

On Tuesday, December 10, 2024, HPIO will host a webinar to explore factors that can protect against ACEs and their harms. For more information and to register, visit www.hpio.net/events. Board members are encouraged and welcomed to participate.

4.06.03

Federal/State Uniform Guidance Issued

Uniform Grant Guidance (UGG) Frequently Asked Questions (FAQ) 2024

Uniform Grant Guidance Comp Document Link: <https://www.ecfr.gov/compare/2024-10-01/to/2024-09-30/title-2/subtitle-A/chapter-II/part-200/subpart-D/subject-group-ECFR45ddd4419ad436d/section-200.320>

Q: What actions should grantees take to comply with the new guidance?

A: Subrecipients should review the revised Uniform Guidance thoroughly, update their internal policies and procedures accordingly, train relevant staff, and ensure their financial and administrative systems are compliant with the new requirements.

Q: Has the single audit threshold changed? What year is it effective?

A: Office of Management and Budget (OMB) increased the single audit threshold from \$750,000 to \$1,000,000. A non-Federal entity that expends \$1,000,000 or more in Federal awards during the non-Federal entity's fiscal year must have a single audit conducted in accordance with § 200.514. The change to the threshold starts October 1, 2024. The criteria for selecting major programs for audit have been updated to better focus on higher-risk areas. See 2 CFR § 200.501 Audit Requirements.

Q: Can grantees opt to use a lower de minimis than the 15%? And if the federal agreement starts before October 1, 2024, can a subrecipient implement the new 15% rate or wait until the new grant term?

A: UGG raised the indirect costs from 10% to 15% (unrestricted) 200.414. OMB, under 200.414 states that neither a federal agency nor a pass-through entity may require sub-recipients to use a de minimis rate lower than the new standard rate, it does not prohibit a subrecipient from using a lower rate. However, as a matter of practice, each grantee should read the solicitation for the rate that is required.

OMB states in 200.414 that the changes still allow recipients and subrecipients to apply a rate lower than 15% at their own discretion. At the same time, the proposed guidance clarified that

Federal agencies may not compel recipients and subrecipients to use an indirect rate lower than the proposed 15% percent rate, unless required by statute. OMB also clarified that the de minimis rate may not be applied to cost reimbursement contracts and recipients and subrecipients are not required to use the de minimis rate.

The rate cannot be implemented until October 1, 2024, unless the federal funding agency implemented their changes beginning on June 21st, 2024, or July 1, 2024 (block grants). A subrecipient will need to contact their funder directly.

4.06.04

The Connections Senior Outreach Program

Senior Outreach and communications this month included a newspaper contribution to the Lake County Tribune as well as the Gazette Newspapers. The article was submitted by the Outreach Director on behalf of LCGHD. It addressed winter safety tips for our senior population and included additional references to fellow senior service support agencies and their services. A copy has been attached for your viewing.

The cycling outreach participated in a collaborative event along with Cycle Lake County, a newly formed bicycle advocacy group. The event identified as a "Fix-a-Thon" was held on October 6th at McKinley Elementary School in Fairport Harbor. Health Commissioner Graham and cyclist instructor: David Patton contributed their time and talent to safety checks, repairs and replacement of defective equipment. The majority of repairs were provided to youth riders.

This month communication began with the Great Lakes Mall management team. The Mall has welcomed a large group of seniors with a desire to walk within the confines of a secure and safe environment for more than two decades. They are given access to the midways one hour before store opening times. LCGHD's Senior Cycling Program is in effort to facilitate cycling class demonstrations with the objective of offering public classes to interested walkers. We are hopeful that Mall management will be able to bring this to fruition. And a nod of thanks and recognition to WIC Director Kathy Milo for her suggestion to approach them.

The Senior Cycling Program is currently being conducted in the Perry, Willoughby, and Willoughby Hills Senior/Community Centers. The program runs in 6-week session formats. The Willowick, Wickliffe & Eastlake Centers all have November demo classes booked as well as January session start dates. That's 6 senior specific municipality commitments in under 7 months.

This team continues to receive phone calls from tenured agers inquiring where they can sign up for the class.

As previously reported, the cycling program had been demonstrated and one class conducted at Surfside Towers senior apartment complex. The property manager resigned and the class hung in limbo; however, after connecting with the newly appointed manager, the class will be returning the 2nd week of November. We are most anxious to resume, as residents there have reached out via phone and email to LCGHD for its return.

With the winter season fast approaching, the Lake County General Health District offers safety tips for seniors

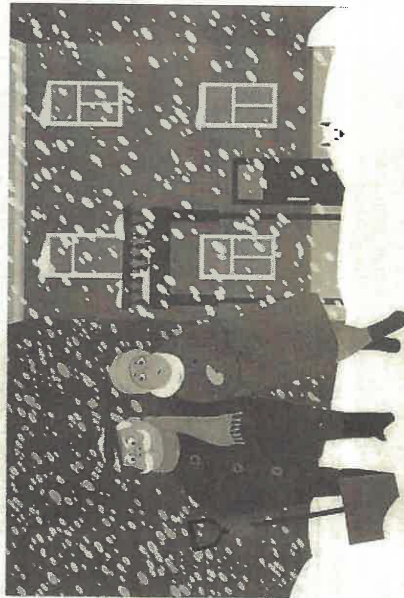
BY GABRIELMCVEY
Gazette Newspapers

LAKE COUNTY - Winter can present unique challenges for seniors, especially with issues like icy sidewalks, cold temperatures and seasonal illnesses.

Here are some important tips for ensuring winter safety for seniors:

According to "Connections: Senior Outreach for the Lake County General Health District," by D.J. Powell, there are a number of things local seniors can do to stay safe and warm during the winter months:

- **STAY WARM:** Dress in layers. Wear multiple layers of clothing, including thermal, innerwear, to retain body heat. Don't forget hats, gloves and scarves. Ensure your heating system(s) are working properly and maintain a comfortable indoor temperature of around 68°-70°F. Use blankets and keep extra blankets on hand to stay warm while sitting.
- **PREVENT FALLS:** Make sure to wear nonslip, insulated and waterproof shoes or boots with good traction. Keep walkways and entryways clear of ice and snow and use salt or sand to provide traction. Consider using a cane or walker that is equipped for winter conditions or use trekking poles for added stability.
- **STAY ACTIVE:** Engage in indoor physical activities tailored for seniors, such as chair yoga or light stretching,



to maintain mobility and balance. Consider joining a balance or fitness class designed for older adults, if available.

- **STAY CONNECTED:** Encourage family or friends to check in regularly, especially during extreme weather. Always keep a list of emergency contacts handy, including neighbors, friends and family members.

• **HYDRATION AND NUTRITION:** Remind seniors to continue hydrating, as they might not feel thirsty in colder weather. Ensure they are eating a balanced diet to help bolster the immune system. Consider setting up Meals

on Wheels through the Lake County Council on Aging

- **PROTECT AGAINST ILLNESS:** Schedule flu shots and any other vaccinations as recommended. Encourage regular handwashing and the use of hand sanitizer, especially when out in public.
- **DRIVING SAFELY:** Avoid driving during severe weather conditions and use public transport or arrange for rides when necessary. If a senior must travel, keep an emergency kit in the car with blankets, food, water, a flashlight and a first aid kit.

• **MANAGE HEALTH CONDITIONS:** Ensure seniors have enough medication and understand how to manage it, particularly if weather prevents them from accessing their pharmacy. Encourage regular visits to healthcare providers to manage existing health issues.

- **EMERGENCY PREPAREDNESS:** Keep up to date on weather forecasts and prepare for storms or severe cold weather. Develop a clear emergency plan which outlines what to do in case of severe weather or power outages.

It's also important to know and utilize county and local assistive service providers such as the Council on Aging, Lifeline, senior centers, churches and emergency shelter facilities. Follow weather notifications and take heed of local advisories.

By implementing these strategies, seniors can navigate the winter months with greater safety and comfort. Always communicate with loved ones about their needs and concerns and encourage open dialogue about any challenges they might face during the colder months.

4.06.05

Marketing & Communications

In October, Anna spent time creating more internal communications changes that would hopefully improve the flow of communication between her and staff as well as improve communication to the public. She started on a flow chart that she hopes to share with staff in November about the updated process of communications and how staff can expect to engage with her for their communications needs. She created three forms for her email signature (screenshot below) as well as a Booking page that she will implement in early November to create uniformity in how she receives marketing and communications requests from staff:

- Request for social media form
- Request for website content form
- Share your content ideas form
- Schedule a meeting with me link (screenshot below)

Choose a meeting type

Press Release
30 MIN
Book time to connect with me.

Web Content
30 MIN
Book time to connect with me.

Marketing/Promo
30 MIN
Book time to connect with me.

Social Media
30 MIN
Book a time to meet!

Available times

2024 November

Friday, November 08

9:00 AM

10:00 AM

10:30 AM

Anna Wilson
Marketing & Communications Coordination, Public Information Officer
Compliance & Development
Lake County General Health District

Email: awilson@lcghd.org
Office: (440) 350-2819
Cell: (440) 382-7151
5966 Heisley Rd., Mentor, OH 44060
<https://www.lcghd.org/>

LCGHD Employees only: If you have content needs, ideas that you'd like for me to work on, or if you need to schedule a marketing meeting with me, please fill out the appropriate form below.

[Request Social Media Content](#)
[Request Website Content Updates](#)
[Share Your Content Ideas!](#)
[Schedule a Meeting With Me](#)

Lake County General Health District Public Health **PHAB**

Our Mission: Working to prevent disease, promote equity in health, and protect our community through innovative public health practice.

This message and any attachments are for the designated recipient only and may contain privileged, proprietary, or otherwise private information. If you have received it in error, please notify the sender immediately and delete the original. Any other use of the email by you is prohibited.

Anna’s Perry Service Learning Volunteer continued to do the tasks Anna delegated to him and joined her at meetings (as appropriate). He was able to engage with designated staff on their various programs and initiatives including Paul Stromp (Medical Reserve Corps) and Jessica Wakelee, Dawn Cole, and Lydia Castner who are all in Emergency Preparedness. He documented the notes he took during each meeting and shared them with Anna. He is tasked with using the information he collected to brainstorm unique communications opportunities on the website and social media pages. The volunteer also started Incident Command Systems training (ICS 100 with FEMA).

Anna coordinated multiple ad agreements for Harm Reduction programming to spend grant dollars on meaningful advertising opportunities that will help educate Lake County residents on the importance of harm reduction and on other resources that might be helpful on their individual journeys.

She also brainstormed and created a brief informal proposal for the Health Commissioner on how LCGHD can recruit, educate, and retain. She looks forward to meeting with Commissioner Graham and her manager Nikesha Yarbrough (Compliance & Development Manager) to discuss the idea further.

Meetings/Trainings/Outreach Attended

- Perry Service Learning Volunteer – 10/1, 10/10, 10/17, 10/22, 10/29
- IH24 – 10/9
- Marketing – 10/10, 10/17, 10/22, 10/25, 10/29
- Focus Group Planning – 10/29
- NEOMED – 10/31

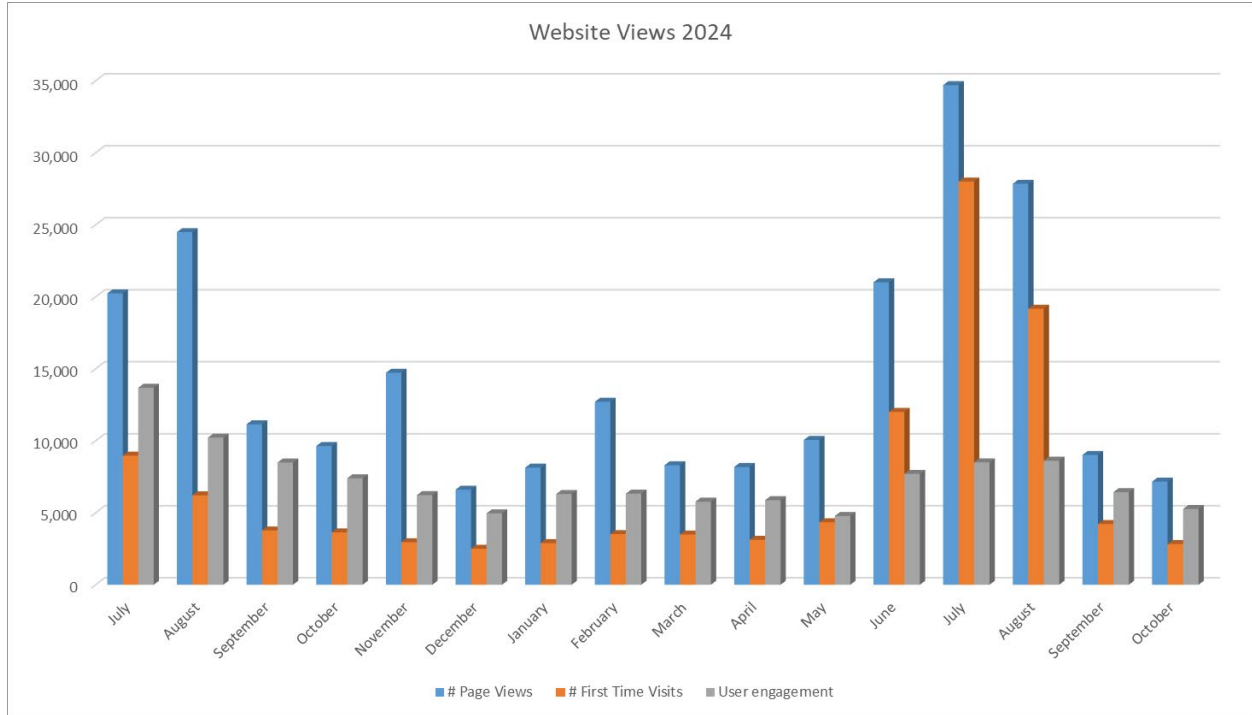
Professional Development/Conferences/Trainings

- Amber Alert Conference: 10/22, 10/23

October Social Media Analytics

| | Followers | Posts | Reach | Reactions/Likes | Shares | Comments |
|--------------------|--|--------------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------------|
| Facebook | 10,268 Compare to Sept.: 10,223 | 34 Compare to Sept.: 63 | 22,396 Compare to Sept.: 38,457 (w/ads) | 52 Compare to Sept.: 121 | 107 Compare to Sept.: 77 | 17 Compare to Sept.: 26 |
| Twitter (X) | 2,276 Compare to Sept.: 2,283 | 25 Compare to Sept.: 50 | Now unavailable; behind paywall | 7 Compare to Sept.: 5 | 1 Compare to Sept.: 4 | 0 Compare to: Sept.: 1 |
| Instagram | 325 Compare to Sept.: 322 | 24 Compare to Sept.: 37 | 75 Compare to Sept.: 594 | 4 Compare to Sept.: 9 | 0 Compare to Sept.: 0 | 0 Compare to Sept.: 0 |
| LinkedIn | 198 Compare to Sept.: 198 | 20 Compare to Sept.: 40 | 384 Compare to Sept.: 77,278 (with ads) | 3 Compare to Sept.: 5 | 0 Compare to Sept.: 0 | 3 Compare to Sept.: 1 |

October Website Analytics



4.06.06

Vital Statistics Sales and Services Rendered

| | October | YTD | Same Period 2023 |
|---------------------------------|---------|------|------------------|
| Birth Certificates Issued | 446 | 4942 | 5104 |
| Death Certificates Issued | 667 | 7111 | 7223 |
| Fetal Death Certificates Issued | 0 | 0 | 1 |
| Burial Permits Issued | 98 | 1042 | 1027 |
| Birth Certificates Filed | 88 | 927 | 1005 |
| Death Certificates Filed | 140 | 1599 | 1563 |
| Fetal Death Certificates Filed | 0 | 3 | 6 |
| | | | |

Ron H. Graham provided the following highlights:

- *Lake County has one of the highest fall-related deaths in Ohio (89 deaths per 100,000).*
- *We would like to include staff and Board of Health member photos on the LCGHD website.*
- *Working on focus groups for the 2025 Community Health Assessments. Leadership surveys are also being distributed and quantitative data from University Hospitals is being acquired.*
- *We will be setting up our website of health data.*
- *Changes to the contract with Geauga Public Health will be going to the GPH Board for approval.*
- *Working with Auburn Career Center (ACC) to create kiosks. ACC students are creating public health content videos.*
- *Meeting with the Fair Board to discuss the possible uses of the fairground buildings year-round, such as bike co-ops, car seat distributions, and other uses.*

Discussion:

Bert Mechenbier said the window project is complete. He also added that the county will be replacing the FOBs in the building, along with new cameras.

Beth Horvath asked if Guardian Alarm will still run the fire system and security. Bert Mechenbier said Guardian will still be monitoring both, but we will be looking for a local company in the future to monitor the system.

5.0

Committee Reports

5.01

Licensing Council, Meeting Held November 12, 2024



**Lake County
General Health District**
Public Health
Prevent. Promote. Protect.

**Lake County General Health District
Meeting Minutes**

| | | | |
|-----------------------------|--|---|-----------------|
| Subject | Licensing Council Meeting | Date | 11/12/24 |
| Facilitator | Bert Mechenbier | Scribe | Julie Caine |
| Location | Virtual Meeting | | |
| Attendees | Randy Owoc, Bob Rideout, Tim Gourley, Karen Sundy, Bert Mechenbier, Julie Caine | | |
| Key Points Discussed | | | |
| No. | Topic | Highlights | |
| 1. | Welcome | The meeting was called to order at 1:58pm. There were enough members in attendance to constitute a quorum. | |
| 2. | Approval of Previous Meeting's Minutes | Meeting minutes from 9/29/23 were reviewed. <i>Randy Owoc made a motion to approve the minutes; Bob Rideout seconded the motion. All were in favor; Motion carried.</i> | |
| 3. | Replacement for recreational vehicle park, recreation camp or combined park-camp Representative | Walter Siegel has retired and resigned from the Licensing Council. We would like to extend our sincere gratitude to Mr. Siegel for the many years of serving on the Licensing Council and we wish him well. Karen Sundy has been named the replacement for the recreational vehicle park, recreation camp and/or combined park-camp representative. She will fulfil the remainder of Walter Siegel's term, which will expire on November 21, 2024. A reappointment of 5 years will begin after that. <i>All members agreed of Karen Sundy maintaining the Recreational vehicle park, recreation camp and/or combined park-camp representative position.</i> | |
| 4. | Selection of Officers | Selection of officers took place & the current positions are: <ul style="list-style-type: none"> • Chair – Tim Gourley • Vice Chair – Bob Rideout • Secretary – Joe Longo <i>Randy Owoc motioned to accept & keep the current officers in position. Karen Sundy seconded the motion. Motion carried.</i> | |

| | | | |
|--------------------|--------------------------------------|--|--------------------|
| 5. | New Business | There was no additional new business presented. | |
| 6. | Adjourn | Meeting was adjourned at 2:06 pm. <i>Randy Owoc motioned to adjourn. Karen Sundy seconded the motion.</i> | |
| Action Plan | | | |
| No. | Action Item(s) | Owner | Target Date |
| 1. | No action items at this time. | | |

5.02

Finance Committee, Meeting Held November 18, 2024

**Finance Committee Meeting
Minutes
November 18, 2024**

The meeting of the Board of the Lake County General Health District’s Finance Committee was held on November 18, 2024. The meeting was held at the Lake County Health District office located at 5966 Heisley Road, Mentor, Ohio.

In attendance at the meeting were Board of Health members:

| | |
|-----------------|----------------|
| Dr. Alvin Brown | Randy Owoc |
| Brian Katz | Dr. Lynn Smith |

Also in attendance were: Ron H. Graham, Health Commissioner; Adam Litke, Administrator; Mike Matas, Finance and Human Resources Director; and Gina Parker, Registrar/Office Manager.

The meeting was called to order at 2:30 p.m. by Brian Katz.

Mike Matas explained the purpose of the meeting was to provide the Finance Committee an update with the revised 2025 budget. He provided a brief overview:

- The funds from the cross-jurisdictional contract with Geauga Public Health.
- Possible salary increases.
- There is no current increase in Ohio Public Employees Retirement System (OPERS).
- The employee portion of health insurance is about 12.6%.
- There will be a 0% increase in assessments for 2025, but based on preliminary discussions, we will probably ask for 3% in 2026. We are awaiting the new calculations from the real estate assessment, but we won’t get those until late December or early January.

Adam Litke added:

- The Board of Health had previously requested a carryover of 50-75% of the budget.
- The goal is not to increase the political subdivision assessments unnecessarily. The Board had previously requested the assessments not exceed 25% of the budget.
- We will bring the 2026 budget to the Finance Committee in January or February.

The Finance Committee recommended taking the revised budget to the Board of Health.

Randy Owoc moved and Dr. Lynn Smith seconded a motion to adjourn the meeting; motion carried.

The meeting was adjourned at approximately 2:53 p.m.

6.0

Old Business

6.01

Board of Health Tracking

| Date of BOH Meeting | Department | New Business Item Number | Department Recommendations | Board Action (Approved/Disapproved /Tabled) | Further Action Needed From BOH | Date BOH Informed of Outcome | Informed of Outcome & Method | Date Closed |
|---------------------|------------|--------------------------|---|---|--------------------------------|------------------------------|------------------------------|-------------|
| 08/21/23 | ADMIN | 7.11 | Permission to Spend Up to \$70,000 on Building Renovations | APPROVED | N | 3/18/2024 | Faucets have been installed | |
| 02/26/24 | ADMIN | 7.07 | Permission to Contract with Delray Windows Inc. for the Replacement of Windows at the 5966 Heisley Road Building, Not to Exceed \$500,000 | APPROVED | N | 11/18/2024 | Closed | 11/18/2024 |
| 04/15/24 | ADMIN | 7.08 | Permission to Submit a Drug Free Community Grant for \$625,000 (\$125,000 per Year for 5 Years and Renewable for an Additional 5 Years) to the US Department of Health and Human Services | APPROVED | N | 11/18/2024 | Approved | 11/18/2024 |
| 05/20/24 | EH | 7.04 | Request For Legal Action Against James and Amanda Fox | APPROVED | N | | | |
| 05/20/24 | EH | 7.05 | Request For Legal Action Against Benjamin and Kara Reutter | APPROVED | N | | | |
| 09/16/24 | ADMIN | 7.03 | Permission to Submit Safety First Grant, \$15,000.00 | APPROVED | N | | | |
| 10/21/24 | ADMIN | 7.02 | Permission to Accept the Drug Free Community Grant, \$125,000.00 | APPROVED | N | 11/18/2024 | Approved | 11/18/2024 |
| 10/21/24 | EH | 7.03 | Permission to Submit NEHA-FDA Retail Flexible Funding Model (RFFM) Grant, \$337,500.00 | APPROVED | N | | | |
| 10/21/24 | PH&EP | 7.04 | Permission to Accept the FFY 2025 Lake County Safe Communities Coalition Grant, \$38,500.00 | APPROVED | N | 11/18/2024 | Approved | 11/18/2024 |

6.02

Resolution to Increase Certain Fees, Semi-Public Sewage/Septic Program, Final Reading

David Valentine moved and Brian Katz seconded a motion to hear the final reading of the following resolution concerning the increase of certain semi-public sewage program (late) fees; motion carried.

Based upon the recommendations of the Lake County Prosecutor, it is recommended that the Board of Health hear the final reading of the following resolution concerning certain Semi-Public Sewage program (late) fees. When adopted, the fee changes will become effective approximately January 1, 2025. The proposed changes are included in the fee rules following the resolution below:

**RESOLUTION OF THE
LAKE COUNTY GENERAL HEALTH DISTRICT BOARD OF HEALTH
INCREASING CERTAIN FEES**

WHEREAS, the Ohio Revised Code, Section 3717.07, permits the Board of Health to establish by Rule a uniform system of fees to pay the cost of any service provided by the Board of Health for which no fee is prescribed by law; and

WHEREAS, it is deemed necessary to amend Chapter 220 of the Regulations of the Board of Health of the Lake County General Health District; and

WHEREAS, it has been determined by the Board of Health through a program cost analysis that the fees for certain services are generating excess revenues to pay the cost of providing those services; and

WHEREAS, it is deemed necessary to amend Chapter 29 of the Regulations of the Board of Health of the Lake County General Health District in accordance with the advice of the Lake County Prosecutor's office; and

WHEREAS, the Board of the Lake County General Health District is determined to provide quality Public Health services to Lake County residents in a cost-effective manner.

NOW THEREFORE BE IT RESOLVED,

| LICENSE CATEGORY | Current Local Late Fee (\$) | Proposed Local Late Fee (\$) |
|---|-----------------------------|------------------------------|
| SEMI-PUBLIC SEWAGE SEWAGE DISCHARGING, <1,500 GPD \$45.00 | 32.00 | 11.25 |
| SEMI-PUBLIC SEWAGE SEWAGE DISCHARGING, 1,500-4,999 GPD \$213.00 | 32.00 | 53.25 |
| SEMI-PUBLIC SEWAGE SEWAGE DISCHARGING, 5,000-9,999 GPD \$340.00 | 32.00 | 85.00 |
| SEMI-PUBLIC SEWAGE SEWAGE DISCHARGING, 10,000-25,000 GPD \$675.00 | 32.00 | 168.75 |
| SEMI-PUBLIC SEWAGE SEWAGE NON-DISCHARGING, \$45.00 | 32.00 | 11.25 |

That, for the purpose of preserving and promoting the Public Health and Welfare, the foregoing regulations are hereby amended/enacted as follows:

Notes:

- 1) Late fees are assessed at an additional 25% of the established local license fee. This will bring current late fee in line with State Regulations specifying 25% late fee requirements.

Adopted by the Board of Health of the Lake County General Health District on November 18, 2024, to become effective January 1, 2025.

Published: December 16, 2024
December 23, 2024

7.01

7.01.01

Certification of Monies, Resolution 24-11-07-01-01-100

Randy Owoc moved and Dr. Lynn Smith seconded a motion to adopt Resolution 24-11-07-01-01-100 to approve payment of bills, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.01.02

Increase/Decrease Appropriations, Resolution 24-11-07-01-02-100

David Valentine moved and Brian Katz seconded a motion to adopt Resolution 24-11-07-01-02-100 to Increase/Decrease Appropriations, as listed in the recapitulation sheets attached to these minutes, be adopted; motion carried.

7.02

Permission to Contract with Parkhill Limited Liability Company for the Willoughby WIC Clinic, Not to Exceed \$44,508.96

Patricia Murphy moved and Filippo Scafidi seconded a motion to contract with Parkhill Limited Liability Company for the WIC clinic in Willoughby for three years, January 2025 – December 2027. The total amount for three (3) years will be \$44,508.96. This clinic will serve the western part of the county; motion carried.

- Year 1: \$1,200.00 per month \$14,400.00 per annually
- Year 2: \$1,236.00 per month \$14,832.00 per annually
- Year 3: \$1,273.08 per month \$15,276.96 per annually

7.03

Permission to Contract with HS GovTech, \$24,862.50

Randy Owoc moved and Dr. Lynn Smith seconded a motion to contract with HS GovTech for a new software system for Environmental Health, total cost of \$24,862.50. \$24,862.50 is for the annual cost of warranty, hosting, maintenance and technical support. Quoted cost also includes the cost to configure data, convert data, and implement HS Cloud Suite. This program provides inspection software, food inspection access online for the public, online payment portals, and management tools for all environmental health programs; motion carried.

7.04

Recommendations from the Finance Committee, Meeting Held Prior to the Board Meeting

Brian Katz moved and Filippo Scafidi seconded a motion to accept and submit the temporary 2025 appropriations to Lake County; motion carried.

Brian Katz reviewed the Finance Committee Meeting.

Mike Matas provided a summary of the temporary 2025 budget. Healthcare increases and union negotiations are factors, in addition to the contract with Geauga Public Health.

Adam Litke said the board requested 50-75% of funding in reserves and a minimum of \$2-3 million is needed for insurance purposes. He stated that a 3% increase will be asked of the District Advisory Committee for 2026. It is unknown at this time how the real estate valuations will affect funding.

7.05

Permission to Contract with James Martin Contracting Services, \$214,887.00

Brian Katz moved and Randy Owoc seconded a motion to contract with James Martin Contracting Services for the new main entrance, total cost of \$214,887.00. This work will create an identifiable main entrance to the building and includes new footers, doors, and concrete; motion carried.

The bids were:

| | |
|------------------------------------|--------------|
| James Martin Contracting Services: | \$214,887.00 |
| Millstone Management Group Inc.: | \$244,617.00 |
| The Martini Construction Company: | \$248,100.00 |
| Lakeland Management Systems, Inc.: | \$258,000.00 |

Then Design architects have checked references and recommended we accept the bid from James Martin Contracting Services.

Discussion:

Bert Mechenbier said the new main entryway will be larger in area with new doors and sign.

The project won't begin until all supplies are available.

Dr. Irene Druzina asked if there will be cameras. Adam Litke said there will be cameras inside and outside of the building; safety is important even though there are not many incidents.

David Valentine asked if there will be a double set of doors. Bert Mechenbier said there would be to reduce the amount of cold air coming into the building.

Nikolas Janek suggested researching heated mats or sidewalks to keep the areas clear of snow and ice.

Patricia Murphy provided the following:

- In April 2023, Ohio reclassified strangulation as a felony as the victims are more likely to be killed by the perpetrator.
- Opiate overdoses are down, but meth and cocaine are on the rise. Signature Health in Ashtabula is considering a needle exchange program.
- The Lake-Geauga Recovery Centers will start treating children with chemical dependency and mental health issues.
- The ADAMHS Board is looking to open a free-standing a facility for mental health and substance abuse crises in the tri-county area. They are searching for ongoing funding sources.

Lindsey Virgilio said that Nikesha Yarbrough did a wonderful job with her Project DAWN presentation at Ohio Living.

8.0

Adjournment

Filippo Scafidi moved and Beth Horvath seconded a motion to adjourn the meeting at approximately 4:10 p.m.; motion carried.


Secretary


President

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date November 18, 2024

The Board of the Lake County General Health District met this day, November 18, 2024, in a regularly scheduled meeting with the following members present:

| | |
|---------------------------|---------------------|
| <u>Alvin J. Green, MD</u> | <u>D. [unclear]</u> |
| <u>Patricia Murphy</u> | <u>Beth Howarth</u> |
| <u>[unclear]</u> | <u>D. [unclear]</u> |
| <u>B. [unclear]</u> | <u>S. [unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |

[Signature] presented the following resolution and named its adoption.

Randy OWOC
RESOLUTION TO: APPROVE CURRENT BILLS FOR PAYMENT

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and

WHEREAS, the Board of Health, by this resolution, approves the payment of current bills as indicated on the attached recapitulation sheets.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as evidenced by the Certification of Funds signed by the Lake County Auditor, the Health Commissioner is hereby authorized to forward a certified copy of this resolution and attached recapitulation sheets to the Lake County Auditor for payment of current bills during the fiscal year ending December 31, 2024.

Dr. Lynn Smith seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 14 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 18, 2024.

Witness my hand this 18th day of November 2024.

Secretary, Board of Health
[Signature]

10/23/2024 13:00 County of Lake
bhogya | A/P CASH DISBURSEMENTS JOURNAL

1
| P
| apcshdsb

CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

| CHECK NO | CHK DATE | TYPE | VENDOR NAME | INVOICE | DOCUMENT | INV DATE | PO | WARRANT | NET |
|----------|------------|------|---|---|--|----------|--------|---------|----------|
| 607228 | 10/23/2024 | PRTD | 900810 A T & T Invoice: 44035464187783 OCT | 44035464187783 OCT 2,076.68 00700761 755 | INVOICE DTL DESC 862215 10/22/2024 HLT4274 5966 HEISLEY RD OTHER EXPENSES | | | | 2,076.68 |
| 607229 | 10/23/2024 | PRTD | 5163 ALICAT SCIENTIFIC IN 578073 Invoice: 578073 | 3,274.94 01400761 755 | 862112 10/22/2024 24005492 HLT4274 FP-25 FLOW CALIBRATOR OTHER EXPENSES | CHECK | 607228 | TOTAL: | 2,076.68 |
| 607230 | 10/23/2024 | PRTD | 5601 PHILLIP RICHMAN Invoice: 11682 | 11682 | 862134 10/22/2024 24006253 HLT4274 1YR AD AT RIDEOUTS IGA PAINESVILLE OTHER EXPENSES | CHECK | 607229 | TOTAL: | 3,274.94 |
| 607231 | 10/23/2024 | PRTD | 9327 CENTRAL EXTERMINATIN 937114 Invoice: 937114 | 86.00 00700761 755 | 862118 10/22/2024 24001251 HLT4274 SERVICE FEES FOR REGULAR INSPECTION & SPRAYING OTHER EXPENSES | CHECK | 607230 | TOTAL: | 2,498.00 |
| 607232 | 10/23/2024 | PRTD | 904287 THE EAST OHIO GAS CO 2180023006332 OCT Invoice: 2180023006332 OCT | 62.62 00700761 755 | 862154 10/22/2024 HLT4274 89 CHESTER ST OTHER EXPENSES | CHECK | 607231 | TOTAL: | 86.00 |
| 607233 | 10/23/2024 | PRTD | 4128 FIRE PROTECTION SOLU 6809 Invoice: 6809 | 260.00 00700761 755 | 862139 10/22/2024 24006340 HLT4274 ANNUAL SPRINKLER INSPECTION OTHER EXPENSES | CHECK | 607232 | TOTAL: | 62.62 |
| 607234 | 10/23/2024 | PRTD | 605454 HUMPHREY TONYA SHERW MILEAGE SEP19-OCT22 Invoice: MILEAGE SEP19-OCT22 | 268.74 00700761 755 | 862151 10/22/2024 24005938 HLT4274 MILEAGE REIMBURSEMENT OTHER EXPENSES | CHECK | 607233 | TOTAL: | 260.00 |
| 607235 | 10/23/2024 | PRTD | 14080 LAKE COUNTY DEPT OF 9014 ELM CORRECTION Invoice: 9014 ELM CORRECTION | 3,970.14 02300761 755 | 862123 10/22/2024 24004662 HLT4274 WPCLF SMR TIE IN PERMITS/TAP IN FEES OLDE TOWN KIR OTHER EXPENSES | CHECK | 607234 | TOTAL: | 268.74 |

CASH ACCOUNT: 000 990 CASH
 CHECK NO CHK DATE TYPE VENDOR NAME INVOICE

DOCUMENT INV DATE PO WARRANT NET

INVOICE DTL DESC CHECK 607235 TOTAL: 3,970.14

607236 10/23/2024 PRTRD 2932 LASSITER AND SON LLC 13558 862107 10/22/2024 24006332 HLT4274 1,940.00
 Invoice: 13558 2024-25 SNOW PLOWING CONTRACT OTHER EXPENSES

607237 10/23/2024 PRTRD 602042 MILO KATHY OCT MILEAGE 862125 10/22/2024 24005185 HLT4274 74.37
 Invoice: OCT MILEAGE 74.37 00500761 755 SECOND HALF 2024 PO 24003547 CLOSED BY MISTAKE TOO OTHER EXPENSES

607238 10/23/2024 PRTRD 3427 PROFESSIONAL ANSWERI 241010718 862129 10/22/2024 24000772 HLT4274 103.86
 Invoice: 241010718 103.86 00700761 755 AFTER HOURS ANSWERING SVC OTHER EXPENSES

607239 10/23/2024 PRTRD 605027 RINNDER ELIZABETH GAS REIMBURSE 862109 10/22/2024 24006338 HLT4274 39.98
 Invoice: GAS REIMBURSE 39.98 00700761 755 GAS REIMBURSEMENT OTHER EXPENSES

607240 10/23/2024 PRTRD 5206 DAVID S TOTH II NURSING MOVE 862131 10/22/2024 24006053 HLT4274 875.00
 Invoice: NURSING MOVE 875.00 00700761 755 MOVING OFFICE FURNITURE @ HEISLEY BUIDLING OTHER EXPENSES

NUMBER OF CHECKS 13 *** CASH ACCOUNT TOTAL *** 15,530.33

COUNT AMOUNT
 TOTAL PRINTED CHECKS 13 15,530.33

*** GRAND TOTAL *** 15,530.33

10/23/2024 13:00
bhogya

County of Lake
A/P CASH DISBURSEMENTS JOURNAL

JOURNAL ENTRIES TO BE CREATED

P 3
|apcs hdsb

CLERK: bhogya

| YEAR PER | JNL | SRC ACCOUNT | JNL DESC | REF 1 | REF 2 | REF 3 | ACCOUNT DESC | T OB | DEBIT | CREDIT |
|-------------|------------|-------------|----------|-------|-------|-------|--------------------------------|------|-----------|-----------|
| 2024 | 10 | 1081 | | | | | | | | |
| APP 007-989 | 10/23/2024 | HLT4274 | HLT427 | | | | ACCOUNTS PAYABLE | | 5,712.88 | |
| APP 000-990 | 10/23/2024 | HLT4274 | HLT427 | | | | AP CASH DISBURSEMENTS JOURNAL | | | 15,530.33 |
| APP 014-989 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | | |
| APP 029-989 | 10/23/2024 | HLT4274 | HLT427 | | | | ACCOUNTS PAYABLE | | 3,274.94 | |
| APP 023-989 | 10/23/2024 | HLT4274 | HLT427 | | | | AP CASH DISBURSEMENTS JOURNAL | | 2,498.00 | |
| APP 005-989 | 10/23/2024 | HLT4274 | HLT427 | | | | ACCOUNTS PAYABLE | | 3,970.14 | |
| | | | | | | | AP CASH DISBURSEMENTS JOURNAL | | 74.37 | |
| | | | | | | | GENERAL LEDGER TOTAL | | 15,530.33 | 15,530.33 |
| APP 000-990 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | 15,530.33 | |
| APP 007-990 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | | 5,712.88 |
| APP 014-990 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | | 3,274.94 |
| APP 029-990 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | | 2,498.00 |
| APP 023-990 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | | 3,970.14 |
| APP 005-990 | 10/23/2024 | HLT4274 | HLT427 | | | | CASH | | | 74.37 |
| | | | | | | | SYSTEM GENERATED ENTRIES TOTAL | | 15,530.33 | 15,530.33 |
| | | | | | | | JOURNAL 2024/10/1081 TOTAL | | 31,060.66 | 31,060.66 |

10/23/2024 13:00
bhogya

County of Lake
A/P CASH DISBURSEMENTS JOURNAL

P 4
|apcshdsb

JOURNAL ENTRIES TO BE CREATED

| FUND ACCOUNT | YEAR PER | JNL | EFF DATE | ACCOUNT DESCRIPTION | DEBIT | CREDIT |
|------------------------------------|----------|------|------------|---------------------|-----------|-----------|
| 000 CENTRAL DEPOSITORY | 2024 10 | 1081 | 10/23/2024 | ACCOUNT DESCRIPTION | | |
| 000-990 | | | | CASH | 15,530.33 | 15,530.33 |
| 000-990 | | | | CASH | 15,530.33 | 15,530.33 |
| | | | | FUND TOTAL | | |
| 005 W I C PROGRAM | 2024 10 | 1081 | 10/23/2024 | ACCOUNTS PAYABLE | 74.37 | 74.37 |
| 005-989 | | | | CASH | 74.37 | 74.37 |
| 005-990 | | | | | 74.37 | 74.37 |
| | | | | FUND TOTAL | | |
| 007 BOARD OF HEALTH | 2024 10 | 1081 | 10/23/2024 | ACCOUNTS PAYABLE | 5,712.88 | 5,712.88 |
| 007-989 | | | | CASH | 5,712.88 | 5,712.88 |
| 007-990 | | | | | 5,712.88 | 5,712.88 |
| | | | | FUND TOTAL | | |
| 014 AIR POLLUTION CONTROL | 2024 10 | 1081 | 10/23/2024 | ACCOUNTS PAYABLE | 3,274.94 | 3,274.94 |
| 014-989 | | | | CASH | 3,274.94 | 3,274.94 |
| 014-990 | | | | | 3,274.94 | 3,274.94 |
| | | | | FUND TOTAL | | |
| 023 SEWAGE TREATMENT SYSTEMS PROGR | 2024 10 | 1081 | 10/23/2024 | ACCOUNTS PAYABLE | 3,970.14 | 3,970.14 |
| 023-989 | | | | CASH | 3,970.14 | 3,970.14 |
| 023-990 | | | | | 3,970.14 | 3,970.14 |
| | | | | FUND TOTAL | | |
| 029 OFF OF HLTH POLICY & PERF IMPR | 2024 10 | 1081 | 10/23/2024 | ACCOUNTS PAYABLE | 2,498.00 | 2,498.00 |
| 029-989 | | | | CASH | 2,498.00 | 2,498.00 |
| 029-990 | | | | | 2,498.00 | 2,498.00 |
| | | | | FUND TOTAL | | |

10/23/2024 13:00
bhogya

County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

P 5
|apcshdsb

| FUND | | DUE TO | DUE FR |
|------|--------------------------------|-----------|-----------|
| 000 | CENTRAL DEPOSITORY | 15,530.33 | |
| 005 | W I C PROGRAM | | 74.37 |
| 007 | BOARD OF HEALTH | | 5,712.88 |
| 014 | AIR POLLUTION CONTROL | | 3,274.94 |
| 023 | SEWAGE TREATMENT SYSTEMS PROGR | | 3,970.14 |
| 029 | OFF OF HLTH POLICY & PERF IMPR | | 2,498.00 |
| | TOTAL | 15,530.33 | 15,530.33 |

** END OF REPORT - Generated by Barb Hogya **

10/31/2024 12:47
bhogya

County of Lake
A/P CASH DISBURSEMENTS JOURNAL

1
apcsbdsb

CASH ACCOUNT: 000
CHECK NO CHK DATE TYPE VENDOR NAME CASH

INVOICE INV DATE PO WARRANT NET

| INVOICE | INV DATE | PO | WARRANT | NET |
|--|------------|---|---------|----------|
| 607859 | 10/31/2024 | PRTD 5492 JONATHAN M SEFCIK 8920 ELM STREET | 863097 | 8,275.62 |
| INVOICE DTL DESC | | | | |
| MPCLF SEWER CONNECTION 8920 ELM ST | | | | |
| OTHER EXPENSES | | | | |
| 8,275.62 02300761 755 | | | | 8,275.62 |
| 607860 | 10/31/2024 | PRTD 902049 AMERICAN BUSINESS FO INV07728978 10/22 | 863111 | 50.00 |
| BLANKET PO FOR BUSINESS CARDS AND NEW HIRE LANYARD | | | | |
| OTHER EXPENSES | | | | |
| 50.00 00700761 755 | | | | 50.00 |
| 607861 | 10/31/2024 | PRTD 3315 BLUE OUTDOOR LLC 2024-10-22461 10/21 | 863110 | 395.00 |
| 30 WEEK AD AT ENTRANCE OF GREAT LAKES MALL FROM JU | | | | |
| OTHER EXPENSES | | | | |
| 395.00 00700761 755 | | | | 395.00 |
| 607862 | 10/31/2024 | PRTD 57 BLUE TECHNOLOGIES INV606221 10/23 | 863098 | 4.72 |
| BLANKET PO FOR SERVICES | | | | |
| OTHER EXPENSES | | | | |
| 4.72 00700761 755 | | | | 4.72 |
| 607863 | 10/31/2024 | PRTD 243 CINTAS CORPORATION 4209784168 10/29 | 863099 | 93.01 |
| RUGS FOR ENTRANCE @ HEISLEY | | | | |
| OTHER EXPENSES | | | | |
| 93.01 00700761 755 | | | | 93.01 |
| 607864 | 10/31/2024 | PRTD 5864 DELREY WINDOWS INC APPLICATION #6 | 863100 | 7,686.00 |
| ARPA REPLACEMENT WINDOWS | | | | |
| OTHER EXPENSES | | | | |
| 7,686.00 02600761 755 | | | | 7,686.00 |
| 607865 | 10/31/2024 | PRTD 3622 VINE BEVERAGE & CATE FINAL INVOICE 10/28 | 863109 | 9,416.88 |
| BALLROOM RENTAL FOR CONFERENCE | | | | |
| OTHER EXPENSES | | | | |
| 9,416.88 00700761 755 | | | | 9,416.88 |
| 607866 | 10/31/2024 | PRTD 602042 MILO KATHY OCT MILE - NON GRANT | 863101 | 81.74 |
| NON GRANT MILEAGE REIMBURSEMETN | | | | |
| OTHER EXPENSES | | | | |
| 81.74 00700761 755 | | | | 81.74 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 000
CHECK NO CHK DATE TYPE VENDOR NAME CASH

INVOICE INVOICE DATE INV DATE PO WARRANT NET

INVOICE DTL DESC

| INVOICE | INVOICE DATE | INV DATE | PO | WARRANT | NET |
|---------|-------------------|-----------|--------|---|---|
| 607867 | 10/31/2024 | PRTD | 1642 | OTIS ELEVATOR COMPAN VARIOUS INVOICES | |
| | Invoice: 1,444.79 | 00700761 | 755 | 863102 | 10/30/2024 24006429 H4413 |
| | | | | | ELEVATOR MAINTENANCE CONTRACT-UNPAID PMTS |
| | | | | | OTHER EXPENSES |
| | | | | | 81.74 |
| 607868 | 10/31/2024 | PRTD | 5195 | PARK CENTRE LLC | |
| | Invoice: 3,231.00 | 00500761 | 755 | 863103 | 10/30/2024 24004499 H4413 |
| | | | | | 2ND HALF 2024 RENT |
| | | | | | OTHER EXPENSES |
| | | | | | 1,444.79 |
| 607869 | 10/31/2024 | PRTD | 8248 | PROTECT O SEAL | |
| | Invoice: 5,040.00 | 00700761 | 755 | 863104 | 10/30/2024 24005288 H4413 |
| | | | | | PARKING LOT SEALING & STRIPPING |
| | | | | | OTHER EXPENSES |
| | | | | | 5,040.00 |
| 607870 | 10/31/2024 | PRTD | 3062 | CHARTER COMMUNICATIO | |
| | Invoice: 269.94 | 132074601 | OCT 24 | 863106 | 10/30/2024 |
| | | | | | 100 PARKER CT CHARDON |
| | | | | | OTHER EXPENSES |
| | | | | | 269.94 |
| 607871 | 10/31/2024 | PRTD | 3062 | CHARTER COMMUNICATIO | |
| | Invoice: 119.97 | 138332901 | OCT 24 | 863107 | 10/30/2024 |
| | | | | | 2255 ROCKEFELLER RD REAR |
| | | | | | OTHER EXPENSES |
| | | | | | 119.97 |
| 607872 | 10/31/2024 | PRTD | 903361 | SUMMIT COUNTY HEALTH CONFERENCE REGISTRAT | |
| | Invoice: 75.00 | 00700761 | 755 | 863108 | 10/30/2024 24006431 H4413 |
| | | | | | SUMMIT COUNTY HOARDING CONFERENCE |
| | | | | | OTHER EXPENSES |
| | | | | | 75.00 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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NUMBER OF CHECKS 14 *** CASH ACCOUNT TOTAL *** 36,183.67

| | | |
|----------------------|-------|-----------|
| TOTAL PRINTED CHECKS | COUNT | AMOUNT |
| | 14 | 36,183.67 |

*** GRAND TOTAL *** 36,183.67

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

P 4
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CLERK: bhogya

| YEAR PER | JNL | SRC ACCOUNT | EFF DATE | JNL DESC | REF 1 | REF 2 | REF 3 | ACCOUNT DESC | T | OB | DEBIT | CREDIT |
|----------|---------|-------------|------------|----------|-------|-------|-------|--------------------------------|-------|----|-----------|-----------|
| 2024 | 10 | 1441 | | | | | | | | | | |
| APP | 023-989 | | 10/31/2024 | H4413 | H4413 | | | ACCOUNTS PAYABLE | | | 8,275.62 | |
| APP | 000-990 | | 10/31/2024 | H4413 | H4413 | | | AP CASH DISBURSEMENTS JOURNAL | | | | 36,183.67 |
| APP | 007-989 | | 10/31/2024 | H4413 | H4413 | | | AP CASH DISBURSEMENTS JOURNAL | | | 16,601.14 | |
| APP | 026-989 | | 10/31/2024 | H4413 | H4413 | | | ACCOUNTS PAYABLE | | | 7,686.00 | |
| APP | 005-989 | | 10/31/2024 | H4413 | H4413 | | | AP CASH DISBURSEMENTS JOURNAL | | | 3,620.91 | |
| | | | 10/31/2024 | H4413 | | | | GENERAL LEDGER TOTAL | | | 36,183.67 | 36,183.67 |
| APP | 000-990 | | 10/31/2024 | H4413 | | | | CASH | | | 36,183.67 | |
| APP | 023-990 | | 10/31/2024 | H4413 | H4413 | | | CASH | | | | 8,275.62 |
| APP | 007-990 | | 10/31/2024 | H4413 | H4413 | | | CASH | | | | 16,601.14 |
| APP | 026-990 | | 10/31/2024 | H4413 | H4413 | | | CASH | | | | 7,686.00 |
| APP | 005-990 | | 10/31/2024 | H4413 | H4413 | | | CASH | | | | 3,620.91 |
| | | | 10/31/2024 | H4413 | | | | SYSTEM GENERATED ENTRIES TOTAL | | | 36,183.67 | 36,183.67 |
| | | | | | | | | JOURNAL 2024/10/1441 | TOTAL | | 72,367.34 | 72,367.34 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

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| FUND ACCOUNT | YEAR PER | JNL | EFF DATE | ACCOUNT DESCRIPTION | DEBIT | CREDIT |
|------------------------------------|----------|------|------------|---------------------|-----------|-----------|
| 000 CENTRAL DEPOSITORY | 2024 10 | 1441 | 10/31/2024 | CASH | 36,183.67 | |
| 000-990 | | | | CASH | | 36,183.67 |
| | | | | FUND TOTAL | 36,183.67 | 36,183.67 |
| 005 W I C PROGRAM | 2024 10 | 1441 | 10/31/2024 | ACCOUNTS PAYABLE | 3,620.91 | |
| 005-989 | | | | CASH | | 3,620.91 |
| 005-990 | | | | FUND TOTAL | 3,620.91 | 3,620.91 |
| 007 BOARD OF HEALTH | 2024 10 | 1441 | 10/31/2024 | ACCOUNTS PAYABLE | 16,601.14 | |
| 007-989 | | | | CASH | | 16,601.14 |
| 007-990 | | | | FUND TOTAL | 16,601.14 | 16,601.14 |
| 023 SEWAGE TREATMENT SYSTEMS PROGR | 2024 10 | 1441 | 10/31/2024 | ACCOUNTS PAYABLE | 8,275.62 | |
| 023-989 | | | | CASH | | 8,275.62 |
| 023-990 | | | | FUND TOTAL | 8,275.62 | 8,275.62 |
| 026 PERMANENT IMPROVEMENT | 2024 10 | 1441 | 10/31/2024 | ACCOUNTS PAYABLE | 7,686.00 | |
| 026-989 | | | | CASH | | 7,686.00 |
| 026-990 | | | | FUND TOTAL | 7,686.00 | 7,686.00 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

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| FUND | | DUE TO | DUE FR |
|------|--------------------------------|-----------|-----------|
| 000 | CENTRAL DEPOSITORY | 36,183.67 | |
| 005 | W I C PROGRAM | | 3,620.91 |
| 007 | BOARD OF HEALTH | | 16,601.14 |
| 023 | SEWAGE TREATMENT SYSTEMS PROGR | | 8,275.62 |
| 026 | PERMANENT IMPROVEMENT | | 7,686.00 |
| | TOTAL | 36,183.67 | 36,183.67 |

** END OF REPORT - Generated by Barb Hogya **

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 bhogya | A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 000 990 CASH
 CHECK NO CHK DATE TYPE VENDOR NAME

| INVOICE | DOCUMENT | INV DATE | PO | WARRANT | NET |
|---|--|------------------------|----|---------------------|-----------|
| 608493 11/08/2024 PRTD 5492 JONATHON M SEFCIK Invoice: 9004 ELM ST 11/01 | 863894 11/05/2024 24005180 H4515 WPCLF SEWER CONNECTION 9004 ELM ST OTHER EXPENSES | 9004 ELM ST 11/01 | | | 4,975.00 |
| | | 4,975.00 02300761 755 | | | |
| | | | | CHECK 608493 TOTAL: | 4,975.00 |
| 608494 11/08/2024 PRTD 8890 BANDRY JOSEFINA Invoice: OCT RETAINER | 863890 11/05/2024 24001433 H4515 JAN 24- DEC 24 INTERPRETOR AGREEMENT OTHER EXPENSES | OCT RETAINER | | | 370.00 |
| | | 370.00 00700761 755 | | | |
| | | | | CHECK 608494 TOTAL: | 370.00 |
| 608495 11/08/2024 PRTD 605852 BLESSING HUNTER Invoice: MEAL REIMBURSE CONF | 863889 11/05/2024 24002054 H4515 REGISTRATION FOR CONFERENCE AND HOTELS FOR FOOD ST OTHER EXPENSES | MEAL REIMBURSE CONF | | | 49.80 |
| | | 49.80 01000761 755 | | | |
| | | | | CHECK 608495 TOTAL: | 49.80 |
| 608496 11/08/2024 PRTD 900809 CONVOY TIRE Invoice: OCTOBER INVOICES | 863876 11/05/2024 24000733 H4515 FLEET MAINT 2024 OTHER EXPENSES | OCTOBER INVOICES | | | 1,006.99 |
| | | 1,006.99 00700761 755 | | | |
| | | | | CHECK 608496 TOTAL: | 1,006.99 |
| 608497 11/08/2024 PRTD 7001 COOLING SYSTEMS INC Invoice: 53159 10-23 | 863884 11/05/2024 24006471 H4515 MAINTENANCE CHECK CLEANED & CHECKED OPERATION OF A OTHER EXPENSES | 53159 10-23 | | | 295.00 |
| | | 295.00 00700761 755 | | | |
| | | | | CHECK 608497 TOTAL: | 295.00 |
| 608498 11/08/2024 PRTD 5869 FOUR SPRINGS HEALTH Invoice: FSH-003 10-31-24 | 864126 11/05/2024 24006475 H4515 COMMUNITY HEALTH NEEDS ASSESSMENT SERVICES OTHER EXPENSES | FSH-003 10-31-24 | | | 18,700.00 |
| | | 18,700.00 00700761 755 | | | |
| | | | | CHECK 608498 TOTAL: | 18,700.00 |
| 608499 11/08/2024 PRTD 9122 GEauga COUNTY DEPART Invoice: ACCT 9800265-001 | 863895 11/05/2024 H4515 LAB SERVICES OTHER EXPENSES | ACCT 9800265-001 | | | 105.00 |
| | | 105.00 00700761 755 | | | |
| | | | | CHECK 608499 TOTAL: | 105.00 |
| 608500 11/08/2024 PRTD 604288 GRAHAM RON Invoice: #11-2024 | 863888 11/05/2024 24001961 H4515 2024 REIMBURSEMENTS OTHER EXPENSES | #11-2024 | | | 741.66 |
| | | 741.66 00700761 755 | | | |
| | | | | CHECK 608499 TOTAL: | 741.66 |

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bhogya | A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

INVOICE DOCUMENT INV DATE PO WARRANT NET

INVOICE DTL DESC

CHECK 608500 TOTAL: 741.66

608501 11/08/2024 PRD 4610 ID CONSULTANTS, INC. C BOSWELL 10/22 863882 11/05/2024 24006473 H4515 45.00
Invoice: C BOSWELL 10/22 45.00 01300761 755 CLAIM #144286 MERCADO, PATRICIA
OTHER EXPENSES

608502 11/08/2024 PRD 6585 IDEXX DISTRIBUTION C 3162250503 10-18 863883 11/05/2024 24006472 H4515 27.57
Invoice: 3162250503 10-18 27.57 00700761 755 WQT 100-20 QUANTI-TRAY DISP 20/BOX
OTHER EXPENSES

608503 11/08/2024 PRD 4458 J T DILLARD LLC 216999 11/01 863892 11/05/2024 24000817 H4515 225.00
Invoice: 216999 11/01 225.00 00500761 755 MONTHLY 2024 CLEANING FOR CHARDON
OTHER EXPENSES

608504 11/08/2024 PRD 902084 JOUGHIN COMPANY HARD VARIOUS INVOICES 863885 11/05/2024 24000735 H4515 43.46
Invoice: VARIOUS INVOICES 43.46 00700761 755 BLANKET PO FOR SUPPLIES
OTHER EXPENSES

608505 11/08/2024 PRD 825 LAKE GEAGA RECOVERY OCTOBER 10/29 863886 11/05/2024 24005101 H4515 14,628.00
Invoice: OCTOBER 10/29 14,628.00 02800761 755 TU25 TOBACCO USE PREVENTION AND CESSATION
OTHER EXPENSES

608506 11/08/2024 PRD 602757 LARK DAN 863887 11/05/2024 24006230 H4515 29.29
Invoice: REIMBURSEMENT 10-24 29.29 00700761 755 REIMBURSEMENT MISC/TRAVEL/CERTS/MILEAGE
OTHER EXPENSES

608507 11/08/2024 PRD 5056 MAJOR WASTE DISPOSAL 241103112653 11/01 863897 11/05/2024 24000589 H4515 90.00
Invoice: 241103112653 11/01 90.00 00700761 755 WASTE HAULING 5966 HEISLEY RD
OTHER EXPENSES

CHECK 608506 TOTAL: 29.29

29.29

90.00

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

DOCUMENT INV DATE PO WARRANT NET

INVOICE DTL DESC CHECK 608507 TOTAL: 90.00

608508 11/08/2024 PRD 2852 MCDONALD HOPKINS LLC 1528940 (partial) 864210 11/05/2024 23007555 H4515 5,799.00
Invoice: 1528940 (partial) 5,799.00 00700761 755 LEGAL FEES
OTHER EXPENSES

Invoice: 1528940 (partial) 1528940 (partial) 864213 11/05/2024 24006470 H4515 17,059.11
17,059.11 00700761 755 LEGAL FEES
OTHER EXPENSES

608509 11/08/2024 PRD 900002 21ST CENTURY MEDIA N 2658384 10-30 863881 11/05/2024 24006483 H4515 127.75
Invoice: 2658384 10-30 127.75 00700761 755 2-DAY PUBLICATION FOR THE SEMI-PUBLIC LATE FEE CHA
OTHER EXPENSES

608510 11/08/2024 PRD 5158 OHIO DIVISION OF REA OCT FEES 11/05 863880 11/05/2024 24001968 H4515 245.00
Invoice: OCT FEES 11/05 245.00 00800761 756 BURIAL PERMITS
STATE REMITTANCES

608511 11/08/2024 PRD 8019 THENDSIGN ARCHITECT 24048-2 10/24 863891 11/05/2024 24002665 H4515 3,750.00
Invoice: 24048-2 10/24 3,750.00 02600761 755 NEW ENTRY DESIGN
OTHER EXPENSES

608512 11/08/2024 PRD 1500 TREASURER OF STATE O BILL00000000348796 863893 11/05/2024 H4515 5,842.50
Invoice: BILL00000000348796 5,842.50 00700761 755 CUSTOMER #04A36
OTHER EXPENSES

608513 11/08/2024 PRD 5592 PLUTO ACQUISITION OP 202410025648 10-31 863877 11/05/2024 24006156 H4515 181.07
Invoice: 202410025648 10-31 181.07 00700761 755 BACKGROUND CHECKS THROUGH DEC 2024 INVOICE
OTHER EXPENSES

608514 11/08/2024 PRD 5308 HD SUPPLY INC INV00515180 10-16 863879 11/05/2024 24005849 H4515 88.33
Invoice: INV00515180 10-16 88.33 00700761 755 LAB EQUIPMENT & SUPPLIES USA BLUEBOOK
OTHER EXPENSES

CHECK 608513 TOTAL: 181.07

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 000
CHECK NO CHK DATE TYPE VENDOR NAME

INVOICE DOCUMENT INV DATE PO WARRANT NET

INVOICE DTL DESC

88.33

CHECK 608514 TOTAL:

608515 11/08/2024 PRTD 606110 WURTS TIFFANY
Invoice: MILEAGE REIMBURSEMENT

22.11

MILEAGE REIMBURSEMENT 863878 11/05/2024 24006054 H4515
MILEAGE REIMBURSEMENT
OTHER EXPENSES
22.11 02900761 755

22.11

CHECK 608515 TOTAL:

74,446.64

NUMBER OF CHECKS 23 *** CASH ACCOUNT TOTAL ***

TOTAL PRINTED CHECKS
COUNT 23
AMOUNT 74,446.64

74,446.64

*** GRAND TOTAL ***

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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JOURNAL ENTRIES TO BE CREATED

| YEAR PER | JNL | REF 1 | REF 2 | REF 3 | ACCOUNT DESC | T | OB | DEBIT | CREDIT |
|-------------|------------|----------|-------|-------|--------------------------------|---|----|-----------|-----------|
| SRC ACCOUNT | EFF DATE | JNL DESC | REF 1 | REF 2 | LINE DESC | | | | |
| 2024 11 | 482 | | | | | | | | |
| APP 023-989 | 11/08/2024 | H4515 | | | ACCOUNTS PAYABLE | | | 4,975.00 | |
| APP 000-990 | 11/08/2024 | H4515 | | | AP CASH DISBURSEMENTS JOURNAL | | | | 74,446.64 |
| APP 007-989 | 11/08/2024 | H4515 | | | CASH | | | | |
| APP 010-989 | 11/08/2024 | H4515 | | | ACCOUNTS PAYABLE | | | 50,506.73 | |
| APP 013-989 | 11/08/2024 | H4515 | | | AP CASH DISBURSEMENTS JOURNAL | | | 49.80 | |
| APP 005-989 | 11/08/2024 | H4515 | | | ACCOUNTS PAYABLE | | | 45.00 | |
| APP 028-989 | 11/08/2024 | H4515 | | | AP CASH DISBURSEMENTS JOURNAL | | | 225.00 | |
| APP 008-989 | 11/08/2024 | H4515 | | | ACCOUNTS PAYABLE | | | 14,628.00 | |
| APP 026-989 | 11/08/2024 | H4515 | | | AP CASH DISBURSEMENTS JOURNAL | | | 245.00 | |
| APP 029-989 | 11/08/2024 | H4515 | | | ACCOUNTS PAYABLE | | | 3,750.00 | |
| | 11/08/2024 | H4515 | | | ACCOUNTS PAYABLE | | | 22.11 | |
| | | | | | AP CASH DISBURSEMENTS JOURNAL | | | | |
| | | | | | GENERAL LEDGER TOTAL | | | 74,446.64 | 74,446.64 |
| APP 000-990 | 11/08/2024 | H4515 | | | CASH | | | 74,446.64 | |
| APP 023-990 | 11/08/2024 | H4515 | | | CASH | | | | 4,975.00 |
| APP 007-990 | 11/08/2024 | H4515 | | | CASH | | | | 50,506.73 |
| APP 010-990 | 11/08/2024 | H4515 | | | CASH | | | 49.80 | |
| APP 013-990 | 11/08/2024 | H4515 | | | CASH | | | 45.00 | |
| APP 005-990 | 11/08/2024 | H4515 | | | CASH | | | 225.00 | |
| APP 028-990 | 11/08/2024 | H4515 | | | CASH | | | 14,628.00 | |
| APP 008-990 | 11/08/2024 | H4515 | | | CASH | | | 245.00 | |
| APP 026-990 | 11/08/2024 | H4515 | | | CASH | | | 3,750.00 | |
| APP 029-990 | 11/08/2024 | H4515 | | | CASH | | | 22.11 | |
| | 11/08/2024 | H4515 | | | SYSTEM GENERATED ENTRIES TOTAL | | | 74,446.64 | 74,446.64 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

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JOURNAL ENTRIES TO BE CREATED

| YEAR PER | JNL | JNL | DESC | REF | 1 | REF | 2 | REF | 3 | ACCOUNT | DESC | T | OB | DEBIT | CREDIT | |
|----------|---------|-----|------|-----|------|-----|---|-----|---|---------|-------------|---------|------|------------|------------|-------|
| SRC | ACCOUNT | EFF | DATE | JNL | DESC | REF | 1 | REF | 2 | REF | 3 | ACCOUNT | DESC | LINE | DESC | TOTAL |
| | | | | | | | | | | JOURNAL | 2024/11/482 | TOTAL | | 148,893.28 | 148,893.28 | |

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A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

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| FUND | ACCOUNT | YEAR PER | JNL | EFF DATE | ACCOUNT DESCRIPTION | DEBIT | CREDIT |
|------|--|----------|-----|--|---------------------|-----------|-----------|
| 000 | CENTRAL DEPOSITORY 000-990 000-990 | 2024 11 | 482 | 11/08/2024 CASH CASH | | 74,446.64 | 74,446.64 |
| | | | | | FUND TOTAL | 74,446.64 | 74,446.64 |
| 005 | W I C PROGRAM 005-989 005-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 225.00 | 225.00 |
| | | | | | FUND TOTAL | 225.00 | 225.00 |
| 007 | BOARD OF HEALTH 007-989 007-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 50,506.73 | 50,506.73 |
| | | | | | FUND TOTAL | 50,506.73 | 50,506.73 |
| 008 | VITAL STATISTICS 008-989 008-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 245.00 | 245.00 |
| | | | | | FUND TOTAL | 245.00 | 245.00 |
| 010 | FOOD SERVICE 010-989 010-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 49.80 | 49.80 |
| | | | | | FUND TOTAL | 49.80 | 49.80 |
| 013 | PUBLIC HEALTH NURSING 013-989 013-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 45.00 | 45.00 |
| | | | | | FUND TOTAL | 45.00 | 45.00 |
| 023 | SEWAGE TREATMENT SYSTEMS PROGR 023-989 023-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 4,975.00 | 4,975.00 |
| | | | | | FUND TOTAL | 4,975.00 | 4,975.00 |
| 026 | PERMANENT IMPROVEMENT 026-989 026-990 | 2024 11 | 482 | 11/08/2024 ACCOUNTS PAYABLE CASH | | 3,750.00 | 3,750.00 |
| | | | | | FUND TOTAL | 3,750.00 | 3,750.00 |
| 028 | TOBACCO USE PREVENT & CESSATN | 2024 11 | 482 | 11/08/2024 | | 3,750.00 | 3,750.00 |

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A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

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| FUND | ACCOUNT | YEAR PER | JNL | EFF DATE | ACCOUNT DESCRIPTION | DEBIT | CREDIT |
|------|--------------------------------|----------|-----|------------|---------------------|-----------|-----------|
| | 028-989 | | | | ACCOUNTS PAYABLE | 14,628.00 | |
| | 028-990 | | | | CASH | | 14,628.00 |
| | | | | | FUND TOTAL | 14,628.00 | 14,628.00 |
| 029 | OFF OF HLTH POLICY & PERF IMPR | 2024 11 | 482 | 11/08/2024 | | | |
| | 029-989 | | | | ACCOUNTS PAYABLE | 22.11 | |
| | 029-990 | | | | CASH | | 22.11 |
| | | | | | FUND TOTAL | 22.11 | 22.11 |

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A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

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| FUND | DUE TO | DUE FR |
|------------------------------------|-----------|-----------|
| 000 CENTRAL DEPOSITORY | 74,446.64 | |
| 005 W I C PROGRAM | | 225.00 |
| 007 BOARD OF HEALTH | | 50,506.73 |
| 008 VITAL STATISTICS | | 245.00 |
| 010 FOOD SERVICE | | 49.80 |
| 013 PUBLIC HEALTH NURSING | | 45.00 |
| 023 SEWAGE TREATMENT SYSTEMS PROGR | | 4,975.00 |
| 026 PERMANENT IMPROVEMENT | | 3,750.00 |
| 028 TOBACCO USE PREVENT & CESSATN | | 14,628.00 |
| 029 OFF OF HLTH POLICY & PERF IMPR | | 22.11 |
| TOTAL | 74,446.64 | 74,446.64 |

** END OF REPORT - Generated by Barb Hogya **

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

| P 1
| apcsndsb

CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

| INVOICE | INVOICE | DOCUMENT | INV DATE | PO | WARRANT | NET |
|---|--|--|------------|----|---------------|--------|
| 608751 11/13/2024 PRD 419 CITY OF PAINESVILLE Invoice: AL2.92-1.3 OCT | AL2.92-1.3 OCT 234.94 00500761 755 | INVOICE DTL DESC 864457 11/10/2024 H4570 89 CHESTER ST OTHER EXPENSES | 11/10/2024 | | | 234.94 |
| 608752 11/13/2024 PRD 604069 COLLINS REED PATRICI Invoice: OCT MILEAGE | OCT MILEAGE 21.31 00700761 755 | 864456 11/10/2024 24001057 H4570 TRAVEL REIMBURSEMENT OTHER EXPENSES | 11/10/2024 | | 608751 TOTAL: | 234.94 |
| 608753 11/13/2024 PRD 14080 LAKE COUNTY DEPT OF Invoice: AR#: GLK-2377 11/12 | AR#: GLK-2377 11/12 400.00 02300761 755 | 864637 11/10/2024 24006254 H4570 LAB SERVICES FROM GLK FOR SAMPLING OTHER EXPENSES | 11/10/2024 | | 608752 TOTAL: | 21.31 |
| 608754 11/13/2024 PRD 604965 LUNTER JOHN Invoice: OCTOBER MILEAGE | OCTOBER MILEAGE 279.39 01000761 755 | 864452 11/10/2024 24001093 H4570 MONTHLY MILEAGE FOR JOHN LUNTER OTHER EXPENSES | 11/10/2024 | | 608753 TOTAL: | 400.00 |
| 608755 11/13/2024 PRD 602042 MILO KATHY Invoice: OCT MILEAGE | OCT MILEAGE 43.55 00500761 755 | 864646 11/10/2024 24005185 H4570 SECOND HALF 2024 PO 24003547 CLOSED BY MISTAKE TOO OTHER EXPENSES | 11/10/2024 | | 608754 TOTAL: | 279.39 |
| 608756 11/13/2024 PRD 3033 NFP CORPORATE SERVIC Invoice: 9359 11-08-24 | 9359 11-08-24 975.00 00700761 755 | 864454 11/10/2024 24005695 H4570 GROUP HEALTH CONSULTANTS INVOICES THROUGH THE DEC OTHER EXPENSES | 11/10/2024 | | 608755 TOTAL: | 43.55 |
| 608757 11/13/2024 PRD 799993 JONATHON SEFCIK Invoice: JONATHON SEFCIK | JONATHON SEFCIK 90.00 02300761 755 | 864455 11/10/2024 H4570 REFUND FOR SEWAGE CONTRACTOR CLASS ON 11-19-24 OTHER EXPENSES | 11/10/2024 | | 608756 TOTAL: | 975.00 |
| 608758 11/13/2024 PRD 1252 SMILEMAKERS Invoice: 160888 10-16-24 | 160888 10-16-24 240.75 00500761 755 | 864453 11/10/2024 24001952 H4570 STICKERS & EDUCATION MATERIALS FOR WIC LOCATIONS OTHER EXPENSES | 11/10/2024 | | 608757 TOTAL: | 90.00 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL

P 2
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CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

INVOICE INVOICE INV DATE PO WARRANT NET

INVOICE DTL DESC

| INVOICE | INVOICE | INV DATE | PO | WARRANT | NET |
|---|-----------------------|---|-------|---------------|----------|
| 608759 11/13/2024 PRD 3062 CHARTER COMMUNICATIO 227322201 NOV Invoice: 227322201 NOV | 69.98 00500761 755 | 11/10/2024 ROCKEFELLER INTERNET OTHER EXPENSES | H4570 | 608758 TOTAL: | 240.75 |
| 608760 11/13/2024 PRD 3062 CHARTER COMMUNICATIO 103806701 NOV Invoice: 103806701 NOV | 64.98 00500761 755 | 11/10/2024 PARK ST ANNEX MADISON OTHER EXPENSES | H4570 | 608759 TOTAL: | 69.98 |
| 608761 11/13/2024 PRD 3062 CHARTER COMMUNICATIO 227969801 NOV Invoice: 227969801 NOV | 39.99 00500761 755 | 11/10/2024 CHESTER ST OTHER EXPENSES | H4570 | 608760 TOTAL: | 64.98 |
| 608762 11/13/2024 PRD 3062 CHARTER COMMUNICATIO 225953101 NOV Invoice: 225953101 NOV | 199.97 00500761 755 | 11/10/2024 CHESTER ST INTERNET OTHER EXPENSES | H4570 | 608761 TOTAL: | 39.99 |
| 608763 11/13/2024 PRD 3062 CHARTER COMMUNICATIO 213190801 NOV Invoice: 213190801 NOV | 1,085.00 00700761 755 | 11/10/2024 HEISLEY OTHER EXPENSES | H4570 | 608762 TOTAL: | 199.97 |
| 608764 11/13/2024 PRD 3062 CHARTER COMMUNICATIO 107166701 NOV Invoice: 107166701 NOV | 64.98 00500761 755 | 11/10/2024 ROCKEFELLER OTHER EXPENSES | H4570 | 608763 TOTAL: | 1,085.00 |
| 608765 11/13/2024 PRD 7918 SUNRISE SPRINGS WATE 477727 11-06 Invoice: 477727 11-06 | 20.00 00500761 755 | 11/10/2024 WATER FOR ALL CLINICS OTHER EXPENSES | H4570 | 608764 TOTAL: | 64.98 |

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bhogya | A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 000 990 CASH
CHECK NO CHK DATE TYPE VENDOR NAME

INVOICE INVOICE INV DATE PO WARRANT NET

INVOICE DTL DESC CHECK 608765 TOTAL: 20.00

| | | | | | | | | | |
|--------|--------------------|----------------------------------|----------|-----|--------|------------|----------|-------|--------|
| 608766 | 11/13/2024 | PRTD 901425 UNITED PARCEL SERVIC | 810XX394 | 999 | 864448 | 11/10/2024 | 24001115 | H4570 | 142.58 |
| | Invoice: 810XX394 | 999 | | | | | | | |
| | | | | | | | | | 142.58 |
| | Invoice: 810XXX394 | RABIES | 864449 | | | 11/10/2024 | 24000740 | H4570 | 73.66 |
| | | | | | | | | | |
| | | | | | | | | | 73.66 |
| | Invoice: 810XXX394 | APC | 864450 | | | 11/10/2024 | 24000739 | H4570 | 289.76 |
| | | | | | | | | | |
| | | | | | | | | | 289.76 |

CHECK 608766 TOTAL: 506.00

NUMBER OF CHECKS 16 *** CASH ACCOUNT TOTAL *** 4,335.84

| | | |
|----------------------|-------|----------|
| TOTAL PRINTED CHECKS | COUNT | AMOUNT |
| | 16 | 4,335.84 |

*** GRAND TOTAL *** 4,335.84

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

P 4
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CLERK: bhogya

| YEAR PER | JNL | SRC ACCOUNT | EFF DATE | JNL DESC | REF 1 | REF 2 | REF 3 | ACCOUNT DESC LINE DESC | T | OB | DEBIT | CREDIT |
|----------|---------|-------------|------------|----------|-------|-------|-------|---|---|----|----------|----------|
| 2024 | 11 | | 640 | | | | | | | | | |
| APP | 003-989 | | 11/13/2024 | H4570 | H4570 | | | ACCOUNTS PAYABLE AP CASH DISBURSEMENTS JOURNAL | | | 979.14 | |
| APP | 000-990 | | 11/13/2024 | H4570 | H4570 | | | CASH AP CASH DISBURSEMENTS JOURNAL | | | | 4,335.84 |
| APP | 007-989 | | 11/13/2024 | H4570 | H4570 | | | ACCOUNTS PAYABLE AP CASH DISBURSEMENTS JOURNAL | | | 2,513.65 | |
| APP | 023-989 | | 11/13/2024 | H4570 | H4570 | | | ACCOUNTS PAYABLE AP CASH DISBURSEMENTS JOURNAL | | | 490.00 | |
| APP | 010-989 | | 11/13/2024 | H4570 | H4570 | | | ACCOUNTS PAYABLE AP CASH DISBURSEMENTS JOURNAL | | | 279.39 | |
| APP | 014-989 | | 11/13/2024 | H4570 | H4570 | | | ACCOUNTS PAYABLE AP CASH DISBURSEMENTS JOURNAL | | | 73.66 | |
| | | | | | | | | GENERAL LEDGER TOTAL | | | 4,335.84 | 4,335.84 |
| APP | 000-990 | | 11/13/2024 | H4570 | H4570 | | | CASH | | | 4,335.84 | |
| APP | 003-990 | | 11/13/2024 | H4570 | H4570 | | | CASH | | | | 979.14 |
| APP | 007-990 | | 11/13/2024 | H4570 | H4570 | | | CASH | | | | 2,513.65 |
| APP | 023-990 | | 11/13/2024 | H4570 | H4570 | | | CASH | | | | 490.00 |
| APP | 010-990 | | 11/13/2024 | H4570 | H4570 | | | CASH | | | | 279.39 |
| APP | 014-990 | | 11/13/2024 | H4570 | H4570 | | | CASH | | | | 73.66 |
| | | | | | | | | SYSTEM GENERATED ENTRIES TOTAL | | | 4,335.84 | 4,335.84 |
| | | | | | | | | JOURNAL 2024/11/640 TOTAL | | | 8,671.68 | 8,671.68 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

P 5
apcsbdsb

| FUND ACCOUNT | YEAR PER | JNL | EFF DATE | ACCOUNT DESCRIPTION | DEBIT | CREDIT |
|------------------------------------|----------|-----|------------|---------------------|----------|----------|
| 000 CENTRAL DEPOSITORY | 2024 11 | 640 | 11/13/2024 | ACCOUNTS PAYABLE | | |
| 000-990 | | | | CASH | 4,335.84 | |
| 000-990 | | | | CASH | | 4,335.84 |
| | | | | FUND TOTAL | 4,335.84 | 4,335.84 |
| 005 W I C PROGRAM | 2024 11 | 640 | 11/13/2024 | ACCOUNTS PAYABLE | | |
| 005-989 | | | | CASH | 979.14 | |
| 005-990 | | | | CASH | | 979.14 |
| | | | | FUND TOTAL | 979.14 | 979.14 |
| 007 BOARD OF HEALTH | 2024 11 | 640 | 11/13/2024 | ACCOUNTS PAYABLE | | |
| 007-989 | | | | CASH | 2,513.65 | |
| 007-990 | | | | CASH | | 2,513.65 |
| | | | | FUND TOTAL | 2,513.65 | 2,513.65 |
| 010 FOOD SERVICE | 2024 11 | 640 | 11/13/2024 | ACCOUNTS PAYABLE | | |
| 010-989 | | | | CASH | 279.39 | |
| 010-990 | | | | CASH | | 279.39 |
| | | | | FUND TOTAL | 279.39 | 279.39 |
| 014 AIR POLLUTION CONTROL | 2024 11 | 640 | 11/13/2024 | ACCOUNTS PAYABLE | | |
| 014-989 | | | | CASH | 73.66 | |
| 014-990 | | | | CASH | | 73.66 |
| | | | | FUND TOTAL | 73.66 | 73.66 |
| 023 SEWAGE TREATMENT SYSTEMS PROGR | 2024 11 | 640 | 11/13/2024 | ACCOUNTS PAYABLE | | |
| 023-989 | | | | CASH | 490.00 | |
| 023-990 | | | | CASH | | 490.00 |
| | | | | FUND TOTAL | 490.00 | 490.00 |

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County of Lake
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

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| FUND | | DUE TO | DUE FR |
|------|--------------------------------|----------|----------|
| 000 | CENTRAL DEPOSITORY | | |
| 005 | W I C PROGRAM | 4,335.84 | 979.14 |
| 007 | BOARD OF HEALTH | | 2,513.65 |
| 010 | FOOD SERVICE | | 279.39 |
| 014 | AIR POLLUTION CONTROL | | 73.66 |
| 023 | SEWAGE TREATMENT SYSTEMS PROGR | | 490.00 |
| | TOTAL | 4,335.84 | 4,335.84 |

** END OF REPORT - Generated by Barb Hogya **

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT

Date: November 18, 2024

The Board of the Lake County General Health District met this day, November 18, 2024 in a regularly scheduled meeting with the following members present:

| | |
|------------------------|--------------------------|
| <u>Alvin J. Burr</u> | <u>Paul C. [unclear]</u> |
| <u>Patricia Murphy</u> | <u>[unclear]</u> |
| _____ | <u>Beth Howarth</u> |
| <u>B. Katz</u> | <u>Dyl S. [unclear]</u> |
| <u>[unclear]</u> | <u>A. [unclear]</u> |
| <u>Robert L. Hawry</u> | <u>[unclear]</u> |
| <u>[unclear]</u> | <u>[unclear]</u> |

David Valentine presented the following resolution and named its adoption.

RESOLUTION TO: INCREASE/DECREASE appropriations in Health District Funds

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in the appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that adjustments in appropriations for various Health District fund line items be made as indicated on the attached schedule. The Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

Brian Katz seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 14 "NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 18, 2024.

Witness my hand this 18th day of November 2024.

[Signature]
Secretary, Board of Health

BOARD OF HEALTH
LAKE COUNTY GENERAL HEALTH DISTRICT
Date November 18, 2024

The Board of the Lake County General Health District met this day, November 18, 2024 in a regularly scheduled meeting with the following members present:

| | |
|------------------------|---------------------|
| <u>Patricia Murphy</u> | <u>McCl</u> |
| <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>Beth Howarth</u> |
| <u>[Signature]</u> | <u>Dee E. Maul</u> |
| <u>[Signature]</u> | <u>S. Scifdi</u> |
| <u>[Signature]</u> | <u>C. Oreyins</u> |
| <u>[Signature]</u> | <u>[Signature]</u> |

David Valentine presented the following resolution and named its adoption.

RESOLUTION TO:

CASH TRANSFERS and ADVANCES OF FUNDS AS FOLLOWS:

| | | |
|-------------------|-------------------|-------------|
| From: | | |
| Fund 00100911-911 | HPR-Transfers Out | \$33,616.45 |
| Fund 00700911-911 | BH-Transfers Out | \$80,000.00 |
| Fund 00700911-912 | BH-Advances Out | \$75,000.00 |
| Fund 00900911-911 | TB-Transfers Out | \$ 3,000.00 |
| To: | | |
| Fund 00500045-452 | WIC-Advances In | \$75,000.00 |
| Fund 00700045-451 | BH-Transfers In | \$33,616.45 |
| Fund 01300045-451 | NF-Transfers In | \$ 3,000.00 |
| Fund 02900045-451 | OHP-Transfers In | \$80,000.00 |

WHEREAS, the Board of the Lake County General Health District hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Health, and that all the deliberations of this Board of Health and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 128.22 of the Revised Code, and were taken in an open meeting of this Board of Health and,

WHEREAS, the Board of Health, by resolution, may transfer funds from one item in there appropriation to another item, reduce or increase any item, create new items, make additional appropriations or reduce the total appropriations, and transfer or advance revenue in support of Health District controlled funds in accordance with Section 3709.28 of the Revised Code.

BE IT RESOLVED by the Board of Health in and for the Lake County General Health District, that as indicated below the following transfer or advance of revenue be done and that the Health Commissioner is hereby authorized to forward a certified copy of this resolution to the Lake County Auditor.

CASH TRANSFERS and ADVANCES OF FUNDS AS FOLLOWS:

From:

| | | |
|-------------------|-------------------|-------------|
| Fund 00100911-911 | HPR-Transfers Out | \$33,616.45 |
| Fund 00700911-911 | BH-Transfers Out | \$80,000.00 |
| Fund 00700911-912 | BH-Advances Out | \$75,000.00 |
| Fund 00900911-911 | TB-Transfers Out | \$ 3,000.00 |

To:

| | | |
|-------------------|------------------|-------------|
| Fund 00500045-452 | WIC-Advances In | \$75,000.00 |
| Fund 00700045-451 | BH-Transfers In | \$33,616.45 |
| Fund 01300045-451 | NF-Transfers In | \$ 3,000.00 |
| Fund 02900045-451 | OHP-Transfers In | \$80,000.00 |

Brian Katz seconded the resolution and the vote being called upon its adoption, the vote resulted as follows:

"AYES" 14

"NAYS" 0

CLERK'S CERTIFICATION

I, Ron Graham, Health Commissioner of the Board of Health do hereby certify that this is a true and accurate copy of a resolution adopted by the said Board on November 18, 2024.

Witness my hand this 18th day of November, 2024.



Secretary Board of Health

Resolution No. 24-11-07-01-02-100



November 2024 Estimated Revenues and Appropriations Changes Cover Page

Documents included in this packet

(Please note that each transfer description below has an identifier code, R1 to R3 and E1 to E4 that corresponds to both the cash transfer resolution and increase/decrease appropriations documents.)

R1-This increase is needed based on Hospitalization Deductions for Life Insurance

R2-This increase is needed for a cash advance from the Board of Health General Fund to WIC. This will be advanced back in December 2024

R3-This increase is needed for a cash advance from WIC to the Board of Health General Fund. This will be advanced back in December 2024

E1-This increase is needed to reimburse the Board of Health General Fund for separation payouts.

E2-This increase is needed to for a cash transfer from the Board of Health General Fund to Office of Health Policy and Performance.

E3-This increase is needed for a cash advance from the Board of Health General Fund to WIC.

E4-This increase is needed within the Safe Communities Fund based on run out rates for the remainder of 2024.

E5-This increase is needed within the Sewage Treatment Fund based on run out rates for the remainder of 2024.

18-Nov-24

Increase/Decrease in Revenues

| Fund | Fund Number | Fund Description | Account | Amount | |
|------|--------------|------------------|----------------------------|-------------|----|
| 007 | 00700042-438 | Board of Health | Hospitalization Deductions | \$500.00 | R1 |
| 007 | 00700045-452 | Board of Health | Advances In | \$75,000.00 | R2 |
| 005 | 00500045-452 | WIC | Advances In | \$75,000.00 | R3 |

| | |
|--|---------------------|
| Net Change in Estimated Resources | \$150,500.00 |
|--|---------------------|

Increase/Decrease in Appropriations

| Fund | Fund Number | Fund Description | Account | Amount | |
|------|--------------|------------------------|----------------|-------------|----|
| 001 | 00100911-911 | Health Payroll Reserve | Transfers Out | 33,616.45 | E1 |
| 007 | 00700911-911 | Board of Health | Transfers Out | 80,000.00 | E2 |
| 007 | 00700911-912 | Board of Health | Advances Out | 75,000.00 | E3 |
| 018 | 01800761-755 | Safe Communities | Other Expenses | 6,000.00 | E4 |
| 023 | 02300761-755 | Sewage Treatment | Other Expenses | \$60,000.00 | E5 |

| | |
|-------------------------------------|---------------------|
| Net Change in Appropriations | \$254,616.45 |
|-------------------------------------|---------------------|

Lake County General Health District

| Fund | | Estimated Beginning Cash @ 01.01.25 | Estimated Revenues | Appropriations | Estimated Ending Cash @ 12.31.25 |
|---|-----|--|------------------------|------------------------|-------------------------------------|
| Health Payroll Reserve Fund | 001 | \$502,000.00 | \$0.00 | \$45,000.00 | \$457,000.00 |
| Immunization | 002 | 70,000.00 | 15,000.00 | 15,000.00 | 70,000.00 |
| Manufactured Homes and Parks | 003 | 22,000.00 | 4,500.00 | 500.00 | 26,000.00 |
| Water Systems | 004 | 75,000.00 | 12,500.00 | 3,500.00 | 84,000.00 |
| WIC | 005 | 105,000.00 | 813,876.00 | 807,200.00 | 111,676.00 |
| Swimming Pools | 006 | 35,000.00 | 30,000.00 | 49,000.00 | 16,000.00 |
| Board of Health | 007 | 3,100,000.00 | 6,530,048.00 | 6,504,400.00 | 3,125,648.00 |
| Vital Statistics | 008 | 270,000.00 | 340,200.00 | 355,975.00 | 254,225.00 |
| Tuberculosis Record Bureau | 009 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| Food Service | 010 | 475,000.00 | 717,000.00 | 955,000.00 | 237,000.00 |
| Health Promotion | 011 | 154,481.03 | 0.00 | 0.00 | 154,481.03 |
| Health Budget Stabilization | 012 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| Public Health Nursing | 013 | 195,000.00 | 455,000.00 | 465,500.00 | 184,500.00 |
| Air Pollution | 014 | 75,000.00 | 447,300.00 | 446,500.00 | 75,800.00 |
| Solid Waste Site Licenses | 015 | 140,000.00 | 130,000.00 | 130,000.00 | 140,000.00 |
| Public Health Infrastructure | 017 | 245,000.00 | 343,000.00 | 340,340.00 | 247,660.00 |
| Safe Community Programs | 018 | 62,000.00 | 38,000.00 | 38,000.00 | 62,000.00 |
| HIV Prevention Grant | 020 | 18,655.45 | 0.00 | 0.00 | 18,655.45 |
| Children and Family First | 021 | 1,218.86 | 0.00 | 0.00 | 1,218.86 |
| Sewage Treatment Systems | 023 | 500,000.00 | 672,500.00 | 873,000.00 | 299,500.00 |
| Retainage | 024 | 0.00 | 0.00 | 0.00 | 0.00 |
| Carol White Grant | 025 | 3,794.84 | 0.00 | 0.00 | 3,794.84 |
| Permanent Improvement | 026 | 875,000.00 | 0.00 | 375,000.00 | 500,000.00 |
| FDA Food Service Grant | 027 | 93,610.54 | 0.00 | 0.00 | 93,610.54 |
| Tobacco Use Prevention | 028 | 225,000.00 | 264,000.00 | 258,225.00 | 230,775.00 |
| Office of Health Policy and Performance | 029 | 200,000.00 | 630,000.00 | 630,675.00 | 199,325.00 |
| Life Insurance | 997 | 1,734.55 | 0.00 | 0.00 | 1,734.55 |
| | | <u>\$7,944,495.27</u> | <u>\$11,445,924.00</u> | <u>\$12,295,815.00</u> | <u>\$7,094,604.27</u> |

Estimated Revenues for Calendar Year 2025

| <u>Fund/Account</u> | <u>2025 Revenues</u> | <u>Description</u> |
|---------------------|----------------------|------------------------------------|
| 002 | | |
| 002000035-351 | 15,000.00 | Federal Grants |
| | <u>15,000.00</u> | |
| 003 | | |
| 00300020-208 | 4,000.00 | Manufactured Homes Licenses |
| 00300042-424 | 500.00 | Miscellaneous Revenue |
| | <u>4,500.00</u> | |
| 004 | | |
| 00400020-224 | 12,000.00 | Water Systems Permits |
| 00400042-424 | 500.00 | Miscellaneous Revenue |
| | <u>12,500.00</u> | |
| 005 | | |
| 00500035-351 | 813,876.00 | Federal Grants |
| | <u>813,876.00</u> | |
| 006 | | |
| 00600020-209 | 30,000.00 | Swimming Pool Licenses |
| | <u>30,000.00</u> | |
| 007 | | |
| 00700020-222 | 150,000.00 | Board of Health Permits |
| 00700035-371 | 350,000.00 | State Grants |
| 00700035-393 | 2,925,448.00 | Subdivision Shares |
| 00700042-424 | 1,400,000.00 | Miscellaneous Revenue |
| 00700042-430 | 65,000.00 | Office Rentals |
| 00700042-431 | 60,000.00 | Refunds and Reimbursements |
| 00700042-437 | 200.00 | Employee Hospitalization Deduction |
| 00700042-438 | 6,400.00 | Life Insurance |
| 00700045-451 | 1,573,000.00 | Transfers In |
| | <u>6,530,048.00</u> | |
| 008 | | |
| 00800025-284 | 320,000.00 | Vital Statistics Charges/Fees |
| 00800042-424 | 20,000.00 | Miscellaneous Revenue |
| 00800042-431 | 200.00 | Refunds and Reimbursements |
| | <u>340,200.00</u> | |
| 009 | | |
| 00900045-451 | 3,000.00 | Transfers In |
| | <u>3,000.00</u> | |
| 010 | | |
| 01000020-210 | 700,000.00 | Food Service/Vending License |
| 01000035-351 | 5,000.00 | Federal Grants |
| 01000042-424 | 12,000.00 | Miscellaneous Revenue |
| | <u>717,000.00</u> | |

| | | |
|--------------------------|-------------------|---------------------------|
| 013 | | |
| 01300035-351 | 225,000.00 | Federal Grants |
| 01300042-424 | 20,000.00 | Miscellaneous Revenue |
| 01300045-451 | 210,000.00 | Transfers In |
| | <u>455,000.00</u> | |
| 014 | | |
| 01400035-351 | 125,000.00 | Federal Grants |
| 01400035-371 | 133,000.00 | State Grants |
| 01400042-424 | 4,300.00 | Miscellaneous Revenue |
| 01400045-451 | 185,000.00 | Transfers In |
| | <u>447,300.00</u> | |
| 015 | | |
| 01500020-211 | 130,000.00 | Solid Waste Site Licenses |
| | <u>130,000.00</u> | |
| 017 | | |
| 01700035-351 | 343,000.00 | Federal Grants |
| | <u>343,000.00</u> | |
| 018 | | |
| 01800035-351 | 38,000.00 | Federal Grants |
| | <u>38,000.00</u> | |
| 023 | | |
| 02300015-151 | 45,000.00 | Special Assessments |
| 02300020-222 | 475,000.00 | Board of Health Permits |
| 02300035-371 | 150,000.00 | State Grants |
| 02300042-424 | 2,500.00 | Miscellaneous Revenue |
| | <u>672,500.00</u> | |
| 028 | | |
| 02800035-371 | 264,000.00 | State Grants |
| | <u>264,000.00</u> | |
| 029 | | |
| 02900035-371 | 125,000.00 | State Grants |
| 02900042-424 | 80,000.00 | Miscellaneous Revenue |
| 02900045-451 | 425,000.00 | Transfers In |
| | <u>630,000.00</u> | |
| Total Estimated Revenues | 11,445,924.00 | |

Appropriations for Calendar Year 2025

| <u>Fund/Account</u> | <u>2025 Appropriations</u> | <u>Description</u> |
|---------------------|----------------------------|---------------------------|
| 001 | | |
| 00100911-911 | 45,000.00 | Transfers Out |
| | <u>45,000.00</u> | |
| 002 | | |
| 00200761-755 | 15,000.00 | Other Expense |
| | <u>15,000.00</u> | |
| 003 | | |
| 00300761-756 | 500.00 | State Remittances |
| | <u>500.00</u> | |
| 004 | | |
| 00400761-755 | 1,000.00 | Other Expense |
| 00400761-756 | 2,500.00 | State Remittances |
| | <u>3,500.00</u> | |
| 005 | | |
| 00500511-512 | 424,000.00 | Salaries - Employees |
| 00500511-551 | 77,000.00 | PERS - Regular |
| 00500511-553 | 4,800.00 | Workers' Compensation |
| 00500511-554 | 6,200.00 | Medicare - Employer |
| 00500511-556 | 0.00 | Unemployment Compensation |
| 00500511-557 | 92,000.00 | Hospitalization Insurance |
| 00500511-561 | 600.00 | Life Insurance |
| 00500511-562 | 2,600.00 | Dental Insurance |
| 00500761-755 | 200,000.00 | Other Expense |
| | <u>807,200.00</u> | |
| 006 | | |
| 00600761-755 | 2,000.00 | Other Expense |
| 00600761-756 | 9,000.00 | State Remittances |
| 00600911-911 | 38,000.00 | Transfers Out |
| | <u>49,000.00</u> | |
| 007 | | |
| 00700511-512 | 3,750,000.00 | Salaries - Employees |
| 00700511-551 | 535,000.00 | PERS - Regular |
| 00700511-552 | 1,100.00 | FICA |
| 00700511-553 | 47,000.00 | Workers' Compensation |
| 00700511-554 | 55,000.00 | Medicare - Employer |
| 00700511-556 | 1,200.00 | Unemployment Compensation |
| 00700511-557 | 581,000.00 | Hospitalization Insurance |
| 00700511-561 | 3,600.00 | Life Insurance |
| 00700511-562 | 17,000.00 | Dental Insurance |
| 00700761-755 | 675,000.00 | Other Expense |
| 00700811-812 | 20,000.00 | Equipment |
| 00700911-911 | 808,500.00 | Transfers Out |
| 00720511-512 | 5,796.60 | Salaries - Employees |
| 00720511-551 | 811.52 | PERS - Regular |
| 00720511-554 | 84.05 | Medicare - Employer |
| 00720511-557 | 287.89 | Hospitalization Insurance |
| 00720511-561 | 10.84 | Life Insurance |
| 00720511-562 | 31.99 | Dental Insurance |
| 00720661-635 | 1,645.00 | Contract Services |
| 00720711-654 | 97.24 | Postage |
| 00720761-755 | 1,234.87 | Other Expenses |
| | <u>6,504,400.00</u> | |

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|--------------|-------------------|---------------------------|
| 008 | | |
| 00800511-512 | 102,000.00 | Salaries - Employees |
| 00800511-551 | 18,500.00 | PERS - Regular |
| 00800511-553 | 1,500.00 | Workers' Compensation |
| 00800511-554 | 1,500.00 | Medicare - Employer |
| 00800511-557 | 26,000.00 | Hospitalization Insurance |
| 00800511-561 | 175.00 | Life Insurance |
| 00800511-562 | 800.00 | Dental Insurance |
| 00800761-755 | 5,500.00 | Other Expense |
| 00800761-756 | <u>200,000.00</u> | State Remittances |
| | 355,975.00 | |
| 009 | | |
| 00900911-911 | <u>3,000.00</u> | Transfers Out |
| | 3,000.00 | |
| 010 | | |
| 01000761-755 | 35,000.00 | Other Expense |
| 01000761-756 | 55,000.00 | State Remittances |
| 01000811-812 | 90,000.00 | Equipment |
| 01000911-911 | <u>775,000.00</u> | Transfers Out |
| | 955,000.00 | |
| 013 | | |
| 01300511-512 | 210,000.00 | Salaries - Employees |
| 01300511-551 | 37,000.00 | PERS - Regular |
| 01300511-553 | 5,400.00 | Workers' Compensation |
| 01300511-554 | 3,100.00 | Medicare - Employer |
| 01300511-556 | 18,000.00 | Unemployment Compensation |
| 01300511-557 | 51,000.00 | Hospitalization Insurance |
| 01300511-561 | 200.00 | Life Insurance |
| 01300511-562 | 2,300.00 | Dental Insurance |
| 01300761-755 | 135,000.00 | Other Expense |
| 01301511-553 | <u>3,500.00</u> | Workers' Compensation |
| | 465,500.00 | |
| 014 | | |
| 01400511-512 | 245,000.00 | Salaries - Employees |
| 01400511-551 | 44,000.00 | PERS - Regular |
| 01400511-553 | 3,600.00 | Workers' Compensation |
| 01400511-554 | 3,600.00 | Medicare - Employer |
| 01400511-557 | 59,000.00 | Hospitalization Insurance |
| 01400511-561 | 200.00 | Life Insurance |
| 01400511-562 | 1,100.00 | Dental Insurance |
| 01400761-755 | 80,000.00 | Other Expense |
| 01400811-812 | <u>10,000.00</u> | Equipment |
| | 446,500.00 | |
| 015 | | |
| 01500761-755 | 5,000.00 | Other Expense |
| 01500761-756 | 60,000.00 | State Remittances |
| 01500911-911 | <u>65,000.00</u> | Transfers Out |
| | 130,000.00 | |
| 017 | | |
| 01700511-512 | 148,000.00 | Salaries - Employees |
| 01700511-551 | 27,000.00 | PERS - Regular |
| 01700511-553 | 2,200.00 | Workers' Compensation |
| 01700511-554 | 2,200.00 | Medicare - Employer |
| 01700511-557 | 35,000.00 | Hospitalization Insurance |
| 01700511-561 | 140.00 | Life Insurance |
| 01700511-562 | 800.00 | Dental Insurance |
| 01700761-755 | <u>125,000.00</u> | Other Expense |
| | 340,340.00 | |

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|----------------------|-------------------|---------------------------|
| 018 | | |
| 01800761-755 | <u>38,000.00</u> | Other Expense |
| | 38,000.00 | |
| 023 | | |
| 02300761-755 | 215,000.00 | Other Expense |
| 02300761-756 | 8,000.00 | State Remittances |
| 02300911-911 | <u>650,000.00</u> | Transfers Out |
| | 873,000.00 | |
| 026 | | |
| 02600761-755 | <u>375,000.00</u> | Other Expense |
| | 375,000.00 | |
| 028 | | |
| 02800511-512 | 53,000.00 | Salaries - Employees |
| 02800511-551 | 9,600.00 | PERS - Regular |
| 02800511-553 | 800.00 | Workers' Compensation |
| 02800511-554 | 800.00 | Medicare - Employer |
| 02800511-557 | 8,700.00 | Hospitalization Insurance |
| 02800511-561 | 75.00 | Life Insurance |
| 02800511-562 | 250.00 | Dental Insurance |
| 02800761-755 | <u>185,000.00</u> | Other Expense |
| | 258,225.00 | |
| 029 | | |
| 02900511-512 | 475,000.00 | Salaries - Employees |
| 02900511-551 | 69,000.00 | PERS - Regular |
| 02900511-553 | 7,000.00 | Workers' Compensation |
| 02900511-554 | 7,000.00 | Medicare - Employer |
| 02900511-557 | 44,000.00 | Hospitalization Insurance |
| 02900511-561 | 475.00 | Life Insurance |
| 02900511-562 | 1,200.00 | Dental Insurance |
| 02900761-755 | 25,000.00 | Other Expense |
| 02900811-812 | <u>2,000.00</u> | Equipment |
| | 630,675.00 | |
| Total Appropriations | 12,295,815.00 | |